State of Texas

County of Brazoria

City of Freeport

BE IT REMEMBERED, that the City Council of the City of Freeport met for a 2nd budget workshop on Thursday, July 21st, 2011 at 6:00 p.m. at the Freeport Police Department, Municipal Court Room, 430 North Brazosport Boulevard, to discuss 2011-2012 budget proposals.

Norma Moreno Garcia City Council:

> Michelle Kent Fred Bolton Nicolosa Mireles Sandra Barbree

Jeff Pynes, City Attorney Staff:

Gilbert Arispe, Administrative Asst.

Delia Munoz, City Secretary Larry Fansher, Parks Director Ty Morrow, Police Chief Brian Davis, Fire Chief Bob Welch, Finance Director Brian Dybala, Golf Director

Angela Degetaire, Marina Director

Annette Sanford Kristy Mercado Visitors:

Jerry Meeks

Call to order.

Mayor Norma Garcia called the budget workshop to order at 6:00 p.m.

Invocation

A moment of silence.

Work Session: Discuss and consider 2011-2012 budget proposals.

City Manager Jeff Pynes and Directors presented recommendations for fiscal year 2011-2012 budget. Council reviewed the proposed budget for the following departments: Marina Fund, Street Department, Street & Drainage Fund, Service Center, Fire Department, Ambulance/EMS, Police Department, Parks, Recreation, Library, Senior Citizens fund, Water & Sewer fund, Hotel/Motel fund, General Administration. Councilman Bolton stated that he worked and requested that future budget proposals be provided at least 10 days prior to the budget workshop. Mr. Pynes agreed.

Adjourn:

On a motion by Councilwoman Kent, seconded by Councilman Bolton, with all present voting "aye", Council adjourned the workshop at 8:30 p.m.

Mayor Norma Garcia City of Freeport, Texas

City Secretary – Delia Munoz City of Freeport, Texas