

JUNE '2018																																																		
06/08/18	Friday	Review Water & Sewer budget with City Manager																																																
06/08/18	Friday	Review Enterprise Funds with City Manager																																																
06/08/18	Friday	Review Hotel/Motel Funding with City Manager																																																
06/08/18	Friday	Review Department/Fund Expenses with City Manager																																																
06/08/18	Friday	General Review of the Budget with City Manager																																																
06/18/18	Monday	Budget Packets available to Directors																																																
06/20/18	Tuesday	Review Capital Funding, three year Dept. Funding with City Manager																																																
06/20/18	Tuesday	Review Infrastructure Funding with City Manager																																																
06/20/18	Tuesday	Review budgeted payroll, revenues, debt service with City Manager																																																
06/25/18	Monday	Directors submit Budget Packets to City Manager																																																
06/25/18 - 06/26/18	DEPARTMENTAL REVIEW	<table border="1"> <thead> <tr> <th>Department</th> <th colspan="3">Tentative Schedule:</th> </tr> </thead> <tbody> <tr> <td>Golf Course</td> <td>06/25/18</td> <td>10:00 AM</td> <td>Brian Dybala</td> </tr> <tr> <td>Buildings</td> <td>06/25/18</td> <td>11:00 AM</td> <td>Billy Shoemaker</td> </tr> <tr> <td>Code Enf</td> <td>06/25/18</td> <td>1:00PM</td> <td>Billy Shoemaker</td> </tr> <tr> <td>Parks & Recreation</td> <td>06/25/18</td> <td>2:00PM</td> <td>Kim Townsend</td> </tr> <tr> <td>Streets/Service Center</td> <td>06/25/18</td> <td>3:00PM</td> <td>David Hoelewyn</td> </tr> <tr> <td>Fire / EMS / Emerg Mgt</td> <td>06/26/18</td> <td>10:00AM</td> <td>Chris Motley</td> </tr> <tr> <td>Museum</td> <td>06/26/18</td> <td>11:00am</td> <td>Leann Strahan</td> </tr> <tr> <td>Police/ACO</td> <td>06/26/18</td> <td>2:00PM</td> <td>Ray Garivey</td> </tr> <tr> <td>Water & Sewer</td> <td>06/26/18</td> <td>3:00PM</td> <td>Bob Welch</td> </tr> <tr> <td>Other Funds</td> <td>06/26/18</td> <td>4:00PM</td> <td>Bob Welch</td> </tr> <tr> <td>REVIEW / ADJUSTMENTS</td> <td>floating</td> <td colspan="2">CITY MANAGER</td> </tr> </tbody> </table>	Department	Tentative Schedule:			Golf Course	06/25/18	10:00 AM	Brian Dybala	Buildings	06/25/18	11:00 AM	Billy Shoemaker	Code Enf	06/25/18	1:00PM	Billy Shoemaker	Parks & Recreation	06/25/18	2:00PM	Kim Townsend	Streets/Service Center	06/25/18	3:00PM	David Hoelewyn	Fire / EMS / Emerg Mgt	06/26/18	10:00AM	Chris Motley	Museum	06/26/18	11:00am	Leann Strahan	Police/ACO	06/26/18	2:00PM	Ray Garivey	Water & Sewer	06/26/18	3:00PM	Bob Welch	Other Funds	06/26/18	4:00PM	Bob Welch	REVIEW / ADJUSTMENTS	floating	CITY MANAGER	
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07/26/18	Wednesday	Certified Tax Rolls are available from the Appraisal District																																																
08/01/18	Tuesday	City Manager submits proposed budget to City Council.																																																
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08/01/18 - 08/31/18		Review by Council of the Budget.																																																
	Thursday	1st Public Hearing on the Tax Rate. (tentative)																																																
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SEPTEMBER '2018																																																		
09/04/18	Tuesday	1st vote on the Tax Rate. (Adopt Budget)																																																
09/17/18	Monday	Tax Rate Adopted.																																																