



**AGENDA
REGULAR MEETING
FREEPORT CITY COUNCIL
MONDAY, AUGUST 15, 2022 at 6:00 P.M.**

Mayor:

Brooks Bass

Council Members:

Jeff Pena

Jerry Cain

Mario Muraira

Troy Brimage

City Manager:

Timothy Kelty

THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, WILL MEET ON MONDAY, THE 15th DAY OF AUGUST, 2022, AT 6:00 P.M., AT THE FREEPORT, POLICE DEPARTMENT, MUNICIPAL COURT ROOM, 430 NORTH BRAZOSPORT BOULEVARD FREEPORT TEXAS

This meeting will be live streamed via Facebook Live and may be accessed on the City of Freeport Facebook page: <https://www.facebook.com/freeporttexas>

THE MEETING IS BEING HELD FOR THE FOLLOWING PURPOSES:

CALL TO ORDER: *The Mayor will call the meeting to order, declare a quorum if present, and declare notices legally posted pursuant to Open Meetings Act.*

INVOCATION AND PLEDGE OF ALLEGIANCE: (Council Member)

CITIZENS' COMMENTS:

Members of the public are allowed to address the City Council at this time, and must include name and address. *Note*, specific factual information or a recitation of existing policy may be furnished in response to an inquiry made, but any deliberation, discussion, or decision with respect to any subject about which the inquiry was made shall be limited to a proposal to place such subject on the agenda for a subsequent meeting for which notice is provided in compliance with the Texas Open meetings Act unless said notice appears herein. The public is reminded that there is a (4) minute time limit as approved by City Council on June 21, 2010.

CONSENT AGENDA:

Consent Agenda items are considered to be routine in nature and may be acted upon in one motion. Any item requiring additional discussion may be withdrawn from the Consent Agenda by the Mayor, Councilmember or City Manager, and acted upon separately.

1. Consideration and possible action on the approval of City Council meeting minutes from August 1, 2022. **(Wells)**
2. Consider changing the date of the first meeting in September 2022 due to the Labor Day Holiday, to Tuesday September 6, 2022. **(Wells)**

COUNCIL BUSINESS – REGULAR SESSION:

3. Consideration and possible action on Ordinance 2022-2670, amending the City of Freeport Zoning Ordinance by approving a Planned Unit Development District of approximately 13.71 acres of land located at Sailfish Ave; and amending the Official Zoning Map of the City to reflect the planned unit development zoning district to be known as PUD #2. **(Roman)**
4. Discussion and guidance from Council on the FY 2022/2023 Budget. **(Ezell)**
5. Consideration and possible action approving Not to Exceed Tax Rate, and setting a public hearing date on the Budget and Tax Rate. **(Ezell)**
6. Consideration and possible action of approving Ordinance No. 2022-2673, for Budget Amendment #4 to the Fiscal year 2021-2022 budget. **(Ezell)**
7. Consideration and possible action of approving Freeport EDC Resolution No. 2022-2758, amending the EDC Fiscal year 2021-2022 budget. **(Ezell)**

WORK SESSION:

8. **The City Council may deliberate and make inquiry into any item listed in the Work Session.**
 - A. Mayor Brooks Bass announcements and comments.
 - B. Councilman Pena Ward A announcements and comments.
 - C. Councilman Cain Ward B announcements and comments.
 - D. Councilman Muraira Ward C announcements and comments.
 - E. Councilman Brimage Ward D announcements and comments.
 - F. City Manager Tim Kelty announcements and comments.
 - G. Updates on current infrastructure.
 - H. Update on reports / concerns from Department heads.
 - a. Update on Alley sewer between Yaupon and Dixie

CLOSED SESSION:

9. Executive Session regarding a.) (Consultation with City Attorney) potential litigation from Councilman Pena b.) (Deliberations about Real Property) East End, c) (Personnel Matters) Allegations against City Manager posted on social media, Annual review of City Manager. Review of proposals in consideration of appointment of City Attorney in accordance with Texas Government Code Annotated, Chapter 551, Sections 551.071, 551.072, and 551.074.

COUNCIL BUSINESS – REGULAR SESSION:

10. Take any action resulting from Executive Session.

ADJOURNMENT:

11. Adjourn.

Items not necessarily discussed in the order they appear on the agenda. The Council at its discretion may take action on any or all of the items as listed. This notice is posted pursuant to the Texas Open Meeting Act. (Chapter 551, Government Code).

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

ACCESSIBILITY STATEMENT This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 233-3526.

CERTIFICATE I certify the foregoing notice was posted in the official glass case at the rear door of the City Hall, with 24 hours a day public access, 200 West 2nd Street, Freeport Texas, before 6:00 p.m. in accordance with Open Meetings Act.


Betty Wells, City Secretary,
City of Freeport, Texas

State of Texas

County of Brazoria

City of Freeport

BE IT REMEMBERED, that the City Council of Freeport, Texas met on Monday, August 1, 2022 at 6:00 p.m. at the Freeport Police Department, Municipal Court Room, 430 North Brazosport Boulevard, Freeport Texas for the purpose of considering the following agenda items:

City Council:

- Mayor Brooks Bass
- Councilman Jeff Pena
- Councilman Jerry Cain
- Councilman Mario Muraira
- Councilman Troy Brimage Not present

Staff:

- Tim Kelty, City Manager
- Betty Wells, City Secretary
- David Olson, Interim City Attorney
- Cathy Ezell, Finance Director
- Kacey Roman, Building Official
- Clarisa Molina, Administrative Assistant
- Chris Motley, Freeport Fire Chief
- Lance Petty, Public Works Director
- Toby Cohen, IT Manager
- Danny Gillchriest Interim Police Chief
- Donna Fisher, Human Resource

Visitors:

Bob Casale	Melanie Oldham
Manning Rollerson	George Matamoros
Sam Reyna	Billy Toomer
Pam Dancy	Helen Hams
Martin Bronstein	Con McCleaster
Diane McCleaster	Greg Bisso
Nicole Mireles	Keith Johnson
Donna Rickard	Kenny Hayes
Karla Clark	Jared Barber (Freese & Nichols)
Ron Bachman	Carol Mitzger
Bob Petty	Doug McIntire
David Mitzger	Helen Harris
Mary & Steve Moore	Charlie Kopp
Jan Kopp	Steve & Wendy Krueger
Wade Cook	Margaret Backman
Wayne Gautreaux	Toni Capretta
Linda Mai	

Carol & Mark Parker
Melinda Wilhelm
Michelle Booth

Bob Brooks
Michael Wilhelm

Call to order.

Mayor Bass called the meeting to order at 6:00 p.m.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Invocation and Pledge was led by Mayor Bass.

CITIZENS' COMMENTS:

Mayor Bass explained how the citizens comments work. He said Council is not allowed to answer questions or respond to the comments made by the citizens.

Manning Rollerson spoke to council about his beliefs in the Lord and Savior. He said he does not believe that council should be praying in the meetings. He said that Olson & Olson should not be sending him letters. Mr. Rollerson said there is a conflict of interest with this Law Firm. He spoke of the lawsuits he is bringing before the City. He said that Troy Brimage is violating the law. He said he sent the Environmental Study to Councilman Pena.

George Matamoros 1722 North Ave O, said his issue is the post on social media made by the Councilman for Ward A. Mr. Matamoros said the Councilman came before the BOA for his downtown properties. He said the BOA denied his appeal. He said this Councilman posted on social media the BOA was incompetent and implied politics were involved in denying his appeal. He said these boards are served by volunteers. With this Councilman going on social media and posting this kind of stuff, it will be hard to get citizens to want to volunteer. Mr. Matamoros said this Councilman shows bullying behavior when he served on the EDC and here on City Council. He said he should be held at a higher standard serving on the City Council, and he should be made to make a public apology.

Melanie Oldham spoke to council spoke of her Councilman in Ward A. She said she will not be bullied or discredited by him. She said he posted some ugly things about her. She said the Councilman posted she is a local politician who has run unsuccessful. Ms. Oldham said he made the comment that I am incapable of thinking for myself and to serve the public, and I should not be allowed to serve on any future or current boards. She said she is very disappointed in her Councilman.

Pam Dancy, South Front Street said she thinks everything has got off track. She believes this is the City's fault. She said an oath is an oath. You should be kind to your neighbors and to be honest. She said she does not blame all of this on Mr. Brimage. She thinks this is the City's fault. She said we will collect what needs to be collected. She said this is about honor. She said the people need to see the demand letter, and let's move forward.

Shonda Marshall 135 Brazos Landing, she said there is so much mistrust. She said the citizens do not trust the leadership. She said there is so much mistrust and disrespect between Councilmembers. She said God gave her a verse from 2 Chronicles 7:14. She spoke of the BOA meeting and how two citizens who do not get along came forward with support, and because of that she has hope for change.

COUNCIL REGULAR AGENDA

Public Hearing: Public Hearing and consideration and possible action on an Ordinance of the City of Freeport, Texas, amending its Zoning Ordinance by approving a Planned Unit Development District of approximately 13.71 acres of land located at Sailfish Ave; amending the Official Zoning Map of the City to reflect the planned unit development zoning district to be known as PUD #2

Ron Backman 96 Dolphin Lane, spoke of living in Bridge Harbor for about eight years. He opposes this Industrial Project, he said he will move if it comes.

Greg Bisso, Mayor of Village of Surfside, said he hopes council will reconsider and not approve this rezoning. He said allowing this plant will be detrimental to these businesses in Surfside.

Donna Rickard, Business Manager for Surfside Marina. She opposes this Industrial Project, she said to please reconsider this ordinance. She said Surfside was just awarded a grant for \$1.5 Million to bring in more transient dockage which will bring in more people to our marinas.

Keith Johnson, 53 Marlin Lane is opposed to this Industrial Project. He said he has lived in Bridge Harbor for over 30 years. He said the citizens of Bridge Harbor did not receive notice of this.

Con McCleaster presented a slide show. He said he has been a resident for five years. Mr. McCleaster said he would not have built a home had he known an Industrial Project would be coming.

Helen Harris 123 Redfish, requested that council does not allow this PUD #2 to pass. She said she has been a resident of Bridge Harbor for fifteen years. She opposes this Industrial Project.

Karla Clark, 411 Sailfish # 104 she spoke of her concern of the entrance to Bridge Harbor, her concern of where this plant will be built. Ms. Clark opposes this Industrial Project.

Martin Bronstein 20-year resident of Bridge Harbor. He asked if there is another site in Freeport that can be used? He said growth will benefit more from residential homes. He opposes this Industrial Project.

Bob Petty, Councilman for Village of Surfside concerned about this project. He said it will not help real estate. He said he opposes this Industrial Project.

Doug McIntire 411 Sailfish, said this does not need to be approved. He said council needs to represent us. He opposes this project and he believes it needs further review.

Mr. Kelty read two emails one from, Anette Payne, 119 Redfish Lane, and Thomas Bassick. Both residents of Bridge Harbor. Both oppose this Industrial Project.

City Manager Tim Kelty presented to council an Ordinance that will change the zoning in this area from a W1, Waterfront Resort and Marina to an IN, Industrial. He said Kisuma America Inc., is proposing to invest \$40 Million in a plant and to employ 35 employees. The plant will purchase up to 500,000 gallons of water per day from the City of Freeport. This volume is currently available and can be delivered with the current water mains in place. The annual financial impact of this development would be about \$240,000 in additional general fund revenue and about \$1.5 million in revenue to the utility fund. Planning and Zoning does recommend this PUD#2. He Said the PUD places restriction on the development of the project to allow for this project specifically. Any development on the site would

require a Specific Use Permit be submitted and approved. The ordinance also requires all building façades facing Sailfish Avenue to be aesthetically attractive, with a modern and professional look. Finally, if the project does not proceed within 3 years the zoning will automatically revert to W-1 zoning.

Mr. Fertti with Kisuma America Inc., presented a slide show. He said they have been in business for more than 75 years. He said they produce magnesium salts. He said they do not produce petrochemicals, nor do they produce or use any hazard chemicals. He said the plant will require full compliance by the EPA and the FDA. Mr. Feretti said by their company's mission, they will add value to the community and protect the intercostal. This will be a \$40 million investment with 35 jobs created. He said we will partner with the City of Freeport for fresh water and this will generate more than \$1 million to the City utilities.

Mayor Bass asked how will the product be transported out. Mr. Feretti said there will be up to five trucks maximum a day that will transport the product. Mayor Bass asked if there will be any barge traffic. Mr. Feretti said no barge traffic. Mayor Bass asked what is the diameter of the intake and outtake pipes for sea water? Mr. Feretti said 4-6-inch pipes. He said one pipe takes in, and one pipe sends out.

Councilman Muraira said the pharmaceuticals is one of the cleanest materials made.

Councilman Cain asked if the 500,000 gallons of water is daily, or annually? Mr. Kelty said up to 500,000 gallons per day.

Mayor Bass asked if Freeport water system can handle this along with our City demand? City Manager Tim Kelty said yes, we contract for 2.4 million gallons of water a day with BWA. Kenny Heyes, Freeports BWA Board Representative said the City uses about 60% of that.

Councilman Pena said this was under wraps, and confidential and he understands the citizens' concerns. He asked Mr. Feretti if they were considering any other locations in the City for this project? Mr. Feretti said there was one. Councilman Pena asked if it was located near residential? Mr. Feretti said no, but there are issues with contamination on the other site that made it unsuitable. Councilman Pena asked about the location past the bridge, would this space qualify? Mr. Feretti said they have spent nearly 2 years on due diligence regarding the site including doing water quality testing and determined that the source of sea water meets their needs. If we move locations we would have to do everything all over again with the EPA and the FDA. Mr. Kelty said that Kisuma has said they are considering other locations along the Gulf Coast, and have said if this location does not work, they would look elsewhere.

Councilman Pena said he is concerned of safety and the quality of life for Bridge Harbor residents. Councilman Pena said he wants to make sure we are being responsible. Mr. Feretti said there are no safety issues, we have never been shut down, no plants have ever been fined for violations. Councilman Pena asked if there will be sales tax revenue? Mr. Kelty said he did not believe the project would generate sales tax revenue. Mr. Feretti said we do not just offer jobs, we offer careers.

Mayor Bass asked for the deadline to have this approved, Mr. Feretti said it has to be before closing on September 2. Mr. Feretti said a truck yard put in an offer that is interested in this property also. He said we want to be your responsible neighbor.

Public Hearing was closed at 8:03 PM.

Mayor Bass said he appreciates all the comments. He said he still has questions.

A motion was made by Mayor Bass, seconded by Councilman Cain, to table this until August 15 Council meeting.

Mayor Bass adjourned the meeting for a five-minute break at 8:05 PM.

Mayor Bass called the meeting back to order at 8:13 PM

PRESENTATION/ANNOUNCEMENTS:

Proposed Budget Presentation for Fiscal Year 2022-2023

Finance Director Cathy Ezell presented the proposed Budget Presentation for the Fiscal Year 2022-2023. She said this budget is a working draft of the budget. She spoke on the General Fund Revenue, she said overall revenue is proposed to increase over FY21-22 budget by \$1.2 million. General Fund Expenditures Major Changes include COLA at 3.5%, and the increase of 5% in Health Insurance Coverage. She spoke on the General Fund, Capital Expenditures-Street and Drainage and Facilities & Grounds. She said the streets and drainage fund is estimated to have a fund balance of \$2.4 million at the end of FY22-23. The Facilities & Grounds CIP has a proposed transfer of \$996,095 for projects. She spoke on the General Fund Capital Expenditures-Equipment & Vehicles CIP. The amount proposed is \$1,081,000 for these projects. She discussed the Water/Sewer Fund. She talked about the 2020 CO Bond Fund, and the 2021 CO Bond Fund. Ms. Ezell said if this budget is adopted as it is, it will leave us \$621,000 available for projects next year from available fund balance. We will be left with a little over \$1 million in operating funds that can be used. Ms. Ezell spoke of the \$150,000 loan payment for the monies that were transferred to the water/sewer projects. Mayor Bass asked how many more \$150,000 payments are still needed? Ms. Ezell said we have four more years. Mr. Kelty spoke about the 9% increase Veolia is requesting. Ms. Ezell discussed the calendar she said August 15, 2022 will be the next Budget discussion along with a vote on a "Not to exceed Tax Rate" and setting a date for Public Hearing on Tax Rate and Budget. There will be a Public hearing on September 6, 2022 on the budget, and a potential vote to adopt Budget, along with a Tax Rate Public Hearing, and potential vote to adopt Tax Rate. She said the deadline to adopt the Budget is September 19, 2022.

Councilman Pena asked if we have two more meetings before the vote. Ms. Ezell said yes you can if you wait until September 19 or hold a special meeting between now and then.

Mayor Bass said he is inclined to hold a Special Meeting if it is necessary. He also said we need to really look at this budget. And we need to work hard on Veolia. He said 9% is way too much.

Councilman Pena said last year when we came to the end of the review process for the budget. He said he made a PowerPoint, he said it was late last year. He would like to make sure we are early so he can present this presentation.

CONSENT AGENDA

Councilman Pena asked that item #5 be moved to regular session.

Consideration and possible action on the approval of City Council meeting minutes from July 18, 2022.

Consideration of approving various items and equipment for surplus and approve the sale of such items by auction.

Consideration and possible action approving Resolution No. 2022-2756 approving the recommendation of the Employee Benefits Trust in regard to the award of the Employee Health Insurance Contract

Consideration and possible action amending the authorization for the closure of 2nd Street at the Union Pacific Rail Crossing for construction work to the crossing allowing for the closure for up to 30 days with the same conditions that previously required.

A motion was made by Councilman Cain, seconded by Councilman Muraira to approve the consent agenda items #2, 3, 4, and 6. With all present voting "Aye" 4-0 council unanimously approved the Consent Agenda.

COUNCIL REGULAR AGENDA

Consideration and possible action approving Resolution 2022-2757 appointing/re-appointing a Director to the BWA Board.

City Manager Tim Kelty presented to council Resolution 2022-2757 appointing/re-appointing a Director to the BWA Board. He said Mr. Hayes term expires in September 2022. He has served on this board for six years, and he does a good job. He said this is a two-year term.

A motion was made to approve the resolution by Mayor Bass, seconded by Councilman Cain. Discussion followed.

Councilman Pena asked if this was advertised? Mr. Kelty said it was not. Councilman Pena asked if this is a role as a liaison between BWA and the City? Mr. Kelty said yes. Councilman Pena asked Mr. Hayes what he thinks about the plant being in Bridge Harbor? Mr. Hayes said it is better than a trucking company.

Mayor Bass called the motion to a vote, with all present voting "Aye" 4-0 council unanimously approved Resolution 2022-2757 appointing/re-appointing a Director to the BWA Board.

Consideration and possible action approving AFA Agreement with TXDOT for cooperative construction of the relocation of waterline in 1495 ROW.

City Manager Tim Kelty presented to council the approval of AFA Agreement with TXDOT for cooperative construction of the relocation of waterline in 1495 ROW. He said this is an agreement with TXDOT for the relocation of water pipe that is in the ROW. Staff recommends the approval of this agreement.

A motion was made to approve by Councilman Cain, seconded by Councilman Pena. With discussion that followed.

Councilman Pena asked who will utilize this water? City Manager said it is in the Ward A area. Councilman Pena asked if we will have outages from this? Jared Barber said there will be some outages, but not for long periods. Mayor Bass asked what are the requirements before you do a boil water notice? Jared Barber said as soon as the pressure drops below 20 PSI.

Mayor Bass called the motion to a vote, with all present voting "Aye" 4-0 council unanimously approved the AFA Agreement with TXDOT for cooperative construction of the relocation of waterline in 1495 ROW.

Consideration and possible actions to approve Ordinance No. 2022-2671, closing and abandoning the remaining Division Street right of way between Front Street and the Brazos River and authorizing the sale of said property to Lucy Ware, owner of adjacent property located at 2 North Front Street.

City Manager Tim Kelty presented to council Ordinance No. 2022-2671, closing and abandoning the remaining Division Street right of way between Front Street and the Brazos River and authorizing the sale of said property to Lucy Ware, owner of adjacent property located at 2 North Front Street. He said the sale of this property to Mr. and Mrs. Ware was approved at a previous meeting, and they did accept the offer. We have to formally close and vacate this road in order to move forward with the sell. This ordinance being presented tonight will do this. Mayor Bass asked if Mr. and Mrs. Ware signed the acceptance letter? Mr. Kelty said yes.

Councilman Pena asked if we are using the language that was drafted by the previous City Attorney? Mr. Olson said yes. Mr. Olson said we will need to draft the Deed Without Warranty, with the language of the reservations and the reverted language as well. The price of the Division Street and the Water side of the property will be in the Deed Without Warranty as well.

A motion was made by Councilman Pena to approve the ordinance, seconded by Councilman Cain with all present voting "Aye" 4-0 council unanimously approved Ordinance No. 2022-2671, closing and abandoning the remaining Division Street right of way between Front Street and the Brazos River and authorizing the sale of said property to Lucy Ware, owner of adjacent property located at 2 North Front Street.

Consideration and possible action approving Hurricane Monitoring Contract.

Fire Chief Motley presented to council the request to approve Hurricane Monitoring Contracts. He said this went out for bid and we had five companies send bids. He said the staff's recommendation is Will O'Brien, to be the primary, and Roston as the secondary. He said he also asking that the Mayor have authorization to sign, once the contracts are ready, after review from Legal.

A motion was made to approve by Councilman Cain, seconded by Councilman Pena. With discussion that followed.

Councilman Pena asked about the cost involved. Chief Motley said there is no cost unless they are activated.

Mayor Bass called the motion to a vote, with all present voting "Aye" 4-0 council unanimously approved the Hurricane Monitoring Contract.

Consideration and possible action of awarding contract for preliminary Architectural Design for Fire Station #1 renovations.

Fire Chief Chris Motley presented to council possible action of awarding contract for preliminary Architectural Design for Fire Station #1 renovation. He said this is already budgeted for this FY. He said we have outgrown the station. He said staff recommends the approval of this. The cost for this will be \$14,500. And this is just for the preliminary Architectural Design.

A motion was made by Councilman Cain, seconded by Councilman Pena with all present voting "Aye" 4-0 council unanimously approved awarding contract for preliminary Architectural Design for Fire Station #1 renovation.

Consideration and possible action approving Ordinance No. 2022-2669 approving the new Water/Sewer Rate.

Finance Director Cathy Ezell Ordinance No. 2022-2669 approving the new Water/Sewer Rate. She said BWA raised their rates 12.5%. If we do not raise our rates, the utility will go in the negative. Ms. Ezell said \$1.36 more per bill for 2000 gallons usage, and \$2.74 more per bill, for 5000 gallons usage.

Councilman Pena asked when this will go into effect? Ms. Ezell said it will be September 1, for the October bill. The average resident uses 5000 gallons per month.

A motion was made by Councilman Pena to approve the ordinance, seconded by Councilman Cain. With discussion that followed.

Pam Dancy asked how often BWA raise their rates? Cathy Ezell said BWA evaluates their rates on an annual basis.

Mayor Bass called the motion to a vote, with all present voting "Aye" 4-0 council unanimously approved Ordinance No. 2022-2669 as written, approving the new Water/Sewer Rate. She said BWA raised the rates 12.5%.

Consideration and possible action approving Ordinance No. 2022-2672, approving Ordinance setting Policy Agenda.

Mayor Bass tabled this item, seconded by Councilman Cain.

Consideration and possible action on amendment to the employee policy Manual regarding a press release/media relations policy.

Mayor Bass tabled this item, seconded by Councilman Cain.

WORK SESSION:

Mayor Bass asked Ms. Dancy if she purchased 108 North Ave A? Ms. Dancy said yes. Mayor Bass said this was his grandmothers house. He said the house color looks great, and his grandmother would be happy. Mayor Bass said this has been a good meeting, he said it has been responsible and responsive. He said there are certain things with being in public service, we have to follow state law. He said to function the city, we have to function as council. He told Ms. Marshall that she inspired him, he has always believed in hope.

Councilman Pena thanked Ms. Marshall and Ms. Dancy for their comments. He asked if the City is in receipt of the demand letter? Councilman Pena asked when will the demand letter be delivered? Mayor Bass said you are waiving the Attorney Client Privilege. Mr. Olson said he is not aware of the letter being delivered. Mr. Olson said he will get with Mr. Navarro and maybe he can get with Councilman Pena. Councilman Pena said he wears a hat as City Councilman but also, wears the same hat as the people on the other side of this podium. He said we are just looking for answers. He said he is just trying to get rid of the negative suspicion.

Councilman Cain gave a shout out to the first responders, he said there was a house fire on the corner of Dixie and 8th on Saturday. He said he was paying close attention to Chief Motley and his Crew. He said they were very professional with each other and the other cities. Chief Motley said he wanted to thank the other cities, Oyster Creek, Clute, Lake Jackson, Jones Creek, and Surfside. Councilman Cain said he wants to speak on the disclosure statements that are required from Council. He said his ended up on Facebook saying the Mayor is serving as his lawyer and this is a conflict of interest. Councilman Cain said he spoke with our previous legal counsel and he was advised this is not a conflict of interest. He said he also spoke with Mr. Olson and he advised, he does not see a conflict of interest. Councilman Cain said to show more transparency we are in the process of taking custody of three children, and Mayor Bass is serving as our attorney. We are not hiding anything.

Councilman Muraira said he has a citizen complaint at 1220 North Ave M and the softball fields. He said there is high grass in the ditch. He asked what is the process to hire a new Police Chief? Mr. Kelty said he is working closely with HR. He said we have 19 resumes so far. He said we will have a committee consisting of Chiefs of Police from Lake Jackson and Clute, Fire Chief Motley, Lieutenant Cory Brinkman, Mayor Bass and myself. He said we are hoping to start interviewing candidates by the first of September. Councilman Pena asked if there are any residents on the committee? Councilman Pena asked what is the norm in this process? Mr. Kelty said this is the norm; you advertise, have a steering committee typically including professional police representation. Councilman Muraira asked if council can see resumes? Mr. Kelty said these have to remain confidential. Mr. Olson said he does not mind, but we have to remember there is sensitive material in these. Mr. Kelty said there will be complete background check conducted, and his recommendation to council will be fully vetted before a recommendation is made.

Councilman Muraira asked if Councilmembers can contact the City Attorney? Mr. Olson said he can talk directly to council members if necessary, but the normal procedure is to go through the City Manager. Mr. Olson said there is nothing in law that prevents council from calling him directly.

Councilman Pena asked if we are still practicing PIR getting CC'd to council? Mr. Olson said he was not aware of this. Mr. Kelty said he has spoke with Mr. Olson about the PIR. Betty is handling PIR requests directly and only forwarding to legal counsel if there are any issues. If there are, then they are sent to the attorney for review. Mr. Olson said we are trying to streamline it at the staff level, so we act as more of support for her moving forward. Mr. Kelty said the process had sped up significantly with our ability to respond to the PIR's. Councilman Pena asked what do you allude that to? Mr. Kelty said less bureaucracy. Councilman Pena said he would still like to see this information. Mayor Bass said there was nothing voted upon in this regard. He said there was some confusion in regards to a PIR, so I suggested that Betty send PIRs to legal. Mayor Bass said he was never a fan of sending them to all of council. Mayor Bass said we have our advice from our current council. Mr. Olson said this creates hassle for the staff. Mr. Olson said he will meet with Councilman Pena.

Mayor Bass announced the generator is at the soccer fields. At it look very good.

Mr. Kelty announced that he will be going to the ICMA Conference in September. He also thanked Public Works for the generator. He said after the meeting Mr. Petty is going to meet the contractor and check out which lights need to be replaced. Mr. Kelty said the palm trees look amazing on the entry to Freeport. Mr. Kelty spoke about the low water pressure. He said the level of the tank was down, they will be leaving a pump running to prevent this from happening in the future.

Pam Dancy asked if the school is a possible New City Hall? Mayor Bass said we are trying to figure out what we are going to do about the City Hall

Update on reports / concerns from Department heads

CLOSED SESSION:

Adjourn

On a motion by Councilman Pena, seconded by Councilman Cain, with 4-0 vote, Mayor Bass adjourned the meeting at 9:43 P.M.

Mayor, Brooks Bass
City of Freeport, Texas

City Secretary, Betty Wells
City of Freeport, Texas



City Council Agenda Item # 2

Title: Discuss and consider changing the date of the first meeting in September due to the Labor Day Holiday.

Date: August 15, 2022.

From: Betty Wells, City Secretary

Staff Recommendation: Staff recommends rescheduling the first regular City Council meeting in September to Tuesday September 6, 2022.

Item Summary:

The first regular City Council meeting in September falls on September 5, 2022 which is Labor Day Holiday. The city offices are closed and regular meetings are suspended.

It is recommended that the meeting be rescheduled for the following day, Tuesday September 6, 2022 at 6 p.m.

Background Information: None

Special Considerations None

Financial Impact: None

Board or 3rd Party recommendation: None

Supporting Documentation: None



City Council Agenda Item # 3

Title: : Consideration and possible action on an Ordinance amending the zoning map for 3 lots described as: BCIC DIV 7, Lot 1-1B-2A being 5.711 ACRES, BCIC DIV 8 Lot 1, being 4.16 ACRES, and BCIC DIV 8 Lot 2, being 4.1 ACRES, all of A0051 FJ (Freeport) from W1 Waterfront Resort and Marina to PUD-2

Date: August 15, 2022

From: Kacy Roman, Director of Building and Code

Staff Recommendation: Staff recommends approval of the ordinance and amending of the zoning map.

Item Summary: A rezoning request from Kisuma Americas Inc. from W-1 Waterfront - Resort and Marina to IN – Industrial. This rezoning would allow for their proposed development to occur.

Background Information: Kisuma is proposing to invest in a \$40 million-dollar development on this site for a plant that would extract Magnesium Oxide from seawater from the intercostal. The site would employ 15 employees initially and 35 when fully developed. Attached to the ordinance is the presentation made to the Plan Commission during their public hearing.

Special Considerations: The plant would purchase up to 500K gallons of water from the city that would be used in the extraction process that would not require sewage treatment. This volume is both currently available and can be delivered to the site without further infrastructure development. The dead-end extension of Tarpon Lane into the property would have to be abandoned and vacated.

Financial Impact: A \$40 million development would result in about \$240,000 in additional General Fund Revenue per year. Their water needs would generate more than \$1.5 million in additional revenue to support the Utility Fund. They have indicated they do not intend to request any incentives from the city.

Board or 3rd Party recommendation: The Planning and Zoning Commission following a public hearing voted to approve re-zone to the property to a PUD. The restrictions in this PUD #2 as recommended by the Plan Commission included that it be developed as generally proposed by the attached presentation. It would require that specific use permits be submitted for approval for building façade improvements facing Sailfish Avenue requiring the building façades be aesthetically attractive with

a modern and professional office-like appearance, and that additional landscaping be added to the required buffer on both the northeast and southeast side of the building and that if the property failed to develop by the company requesting the change for the use proposed that the zoning would revert to the W1 Waterfront Resort and Marina zoning.

Supporting Documentation: Ordinance and proposal from Kisuma Americas Inc.
Survey of effected property

ORDINANCE NO. 2022-2670

AN ORDINANCE OF THE CITY OF FREEPORT, TEXAS (THE "CITY"), AMENDING ITS ZONING ORDINANCE BY APPROVING A PLANNED UNIT DEVELOPMENT DISTRICT OF APPROXIMATELY 13.71 ACRES OF LAND LOCATED AT SAILFISH AVENUE; AMENDING THE OFFICIAL ZONING MAP OF THE CITY TO REFLECT THE PLANNED UNIT DEVELOPMENT ZONING DISTRICT TO BE KNOWN AS PUD #2; ADOPTING REGULATIONS APPLICABLE TO PUD #2; PROVIDING FOR SEVERABILITY; PROVIDING FOR A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000.00 FOR EACH VIOLATION HEREOF, WITH EACH DAY CONSTITUTING A NEW VIOLATION; MAKING FINDINGS OF FACT; AND PROVIDING FOR OTHER MATTERS.

* * * * *

WHEREAS, the Kisuma Americas Inc., a subsidiary of Kyowa Chemical Industry Company, LTD., (the "Property Owners") have requested that approximately 13.971 acres of land located at Sailfish Avenue, more particularly described by survey attached hereto as Exhibit "A" and incorporated herein for all purposes (the "Property"), be considered for development as a filtration and purification plant to produce magnesium salts as raw materials used in life sciences and industrial applications, such development being more particularly described in a site plan and presentation attached hereto as Exhibit "B" and incorporated herein for all purposes (the "Project"); and,

WHEREAS, Kisuma Americas Inc, intends to invest approximately \$40,000,000 in the site, creating additional assessed value within the City and will require up to 500,000 gallons per day in potable water from the City of Freeport Water utility when fully developed, subject to restrictions that may be imposed by the Brazosport Water Authority in connection to their Drought Contingency Plan if activated.

WHEREAS, the Property Owners and the City have agreed that the Property will be rezoned from W1 Waterfront Resort and Marina Zoning District into a Planned Unit Development

Zoning District pursuant to Section 155.303 of the City of Freeport Zoning and Subdivision Ordinances; and

WHEREAS, the City Council finds it to be in the best interest of the health, safety, and welfare of its citizens to place the Property into a Planned Unit Development District, called PUD #2, in accordance with the following terms and regulations;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS:

Section 1. The facts and matters set out in the preamble to this ordinance are hereby found to be true and correct.

Section 2. The zoning classification of the Property is hereby rezoned to the PUD #2 Zoning District subject to the regulations, restrictions and conditions hereafter set forth.

Section 3. The Official Zoning Map of the City of Freeport shall be revised and amended to show the designation of the Property as PUD #2, with the appropriate reference thereon to the number and effective date of this Ordinance and a brief description of the nature of the change.

Section 4. This Ordinance shall in no manner amend, change, supplement or revise any provision of any ordinance of the City of Freeport, save and except to reflect the zoning classification of the Property.

Section 5. PUD #2 is established pursuant to the following limitation, restrictions, and covenants:

1. The Project shall be developed as generally proposed by the site plan presentation provided for in Exhibit "B" with a condition that building improvements facing Sailfish Avenue will require a specific use permit be submitted for approval. Such approval SHALL NOT be unreasonable withheld, and require those building façades facing Sailfish Avenue to

be aesthetically attractive, with a modern and professional office-like appearance,

2. The Project shall have additional landscaping added to the required buffer on both the northeast and southeast side of the development),
3. Unless otherwise provided for in the Ordinance, the Project shall comply with all rules and regulations provided for in the Industrial Zoning District, and
4. If the Property Owners fail to develop the Project within 5 years of the date of this Ordinance, the Property will automatically revert to the W1 Waterfront Resort and Marina Zoning District.

Section 6. Any person who shall intentionally, knowingly, recklessly, or with criminal negligence, violate any provision of this Ordinance, shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed \$2000. Each day of violation shall constitute a separate offense.

Section 7. It is the intent of the City that this Ordinance shall comply in all respects with the applicable provisions of the United States Constitution, the Texas Constitution, and the Charter of the City of Freeport, Texas. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Freeport, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 8. This Ordinance shall take effect immediately upon its passage and execution by the Mayor and City Secretary.

Section 9. the City Council specifically finds and determines that the meeting at which this ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

READ, PASSED AND ADOPTED this 15th day of August, 2022

Brooks Bass, Mayor

ATTEST:

Betty Wells, City Secretary

APPROVED AS TO FORM ONLY:

David W. Olson, City Attorney

Exhibit "A"

Property Survey

F.J. CALVIT LEAGUE, A-51

SALFISH AVENUE
(60' ROW, VOL. 9, PG. 31, P.A.B.C.)

LOT 6

LOT 5

LOT 4

LOT 3

TRACT II
3.014 ACRES

GENERAL FARMY LIMITED PARTNERSHIP #1, LTD.
CALLED 3.014 ACRES
CCPN 2014-011820
O.S.B.C.

LOT 2
B.C.I.C. 3/D

GENERAL FARMY LIMITED PARTNERSHIP #1, LTD.
CALLED 3.014 ACRES
CCPN 2014-011820
O.S.B.C.

TRACT I
7.11 ACRES

GENERAL FARMY LIMITED PARTNERSHIP #1, LTD.
CALLED 7.11 ACRES
CCPN 2013-032246
O.S.B.C.

LOT 1
B.C.I.C. 3/D

GENERAL FARMY LIMITED PARTNERSHIP #1, LTD.
CALLED 7.11 ACRES
CCPN 2013-032246
O.S.B.C.

STATE HIGHWAY 332

INTRACOASTAL WATERWAY



BRAZOS COAST INVESTMENT COMPANY S/D NO. 1, 7 & 8

<p>CONVEYANCE OF PART OF THE ESTATE OF THE LATE GEORGE K. LANE, DECEASED, TO THE BRAZOS COAST INVESTMENT COMPANY S/D NO. 1, 7 & 8.</p> <p>This conveyance was made by the will of the said George K. Lane, deceased, and is subject to the provisions of the will of the said George K. Lane, deceased, and to the provisions of the will of the said George K. Lane, deceased, and to the provisions of the will of the said George K. Lane, deceased.</p>		<p>THE BRAZOS COAST INVESTMENT COMPANY S/D NO. 1, 7 & 8, a corporation organized under the laws of the State of Texas, is the owner of the above described property.</p> <p>THE BRAZOS COAST INVESTMENT COMPANY S/D NO. 1, 7 & 8, a corporation organized under the laws of the State of Texas, is the owner of the above described property.</p>	
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Surveyed by: KIDUNA AMERICA INC.

George K. Lane, S.D. 1, 7 & 8
BRAZOS COAST INVESTMENT COMPANY S/D NO. 1, 7 & 8

Exhibit "B"

Project Site Plan and Presentation

**Public Hearing
Planning and Zoning Commission
CITY of FREEPORT
JULY/26/2022**



WELCOME





Kyowa Group overview

Foundation	April 1947
Ownership	Privately Owned
Workforce	Over 800 Employees
Corporate HQ	Takamatsu, Japan

Kyowa Chemical Industry Co., LTD.



Japanese Headquarters



Kyowa Chemicals Industry, Japan

Head Office and Sakai Plant

Kisuma Food Service Co., Ltd.

Yashima plant

Tokyo Sales Office

Pharmaceuticals Division

Head Office and Takamatsu Office



Global subsidiaries

USA

Kisuma Americas Inc. (Houston/TX)
Established 2014



EUROPE

Kisuma Chemicals B.V. (The Netherlands)



ASIA

Kisuma Advanced Materials (Dandong)
Kisuma Asia Singapore (Singapore)
Kisuma Chemical Trading Co (Shanghai)



**The diligence for
Kisuma America's
plant since 2017:**

- 06 Countries
- 13 candidate sites
10 in the US (03 in Texas)
- Dozens of lab compatibility
analysis, regulatory compliance
and financial risk assessment



Kisuma produces Magnesium-based additives. We are the **market** standard in polymers and pharmaceutical applications.

Our process has a direct relationship with sustainable production practices. We are **not** a petrochemical company.

Our group is committed to innovation, quality, best practices, safety, conserving the environment and above all, ...

IMPROVING PEOPLE'S LIVES.



the PROJECT

@ Freeport/TX

- 13.71 acres at Sailfish Ave
- USD \$40+ million investment
- 35+ jobs created (all phases)
- 300,000+ gal/day water usage
- FDA audited/approved facility
- NO impact on city's sewage system
- NO noise, NO dust, NO haz. chemicals
- NO impact on intercoastal boat traffic
- NO heavy traffic on Sailfish or Marlin
- NO smell, NO pollutant emissions
- NO petrochemicals



Respect for the Intercoastal is our Lifeline

Clean Processing

Kisuma's process utilizes seawater and minerals to extract and produce the purest magnesium salts as raw materials used in life sciences and industrial applications

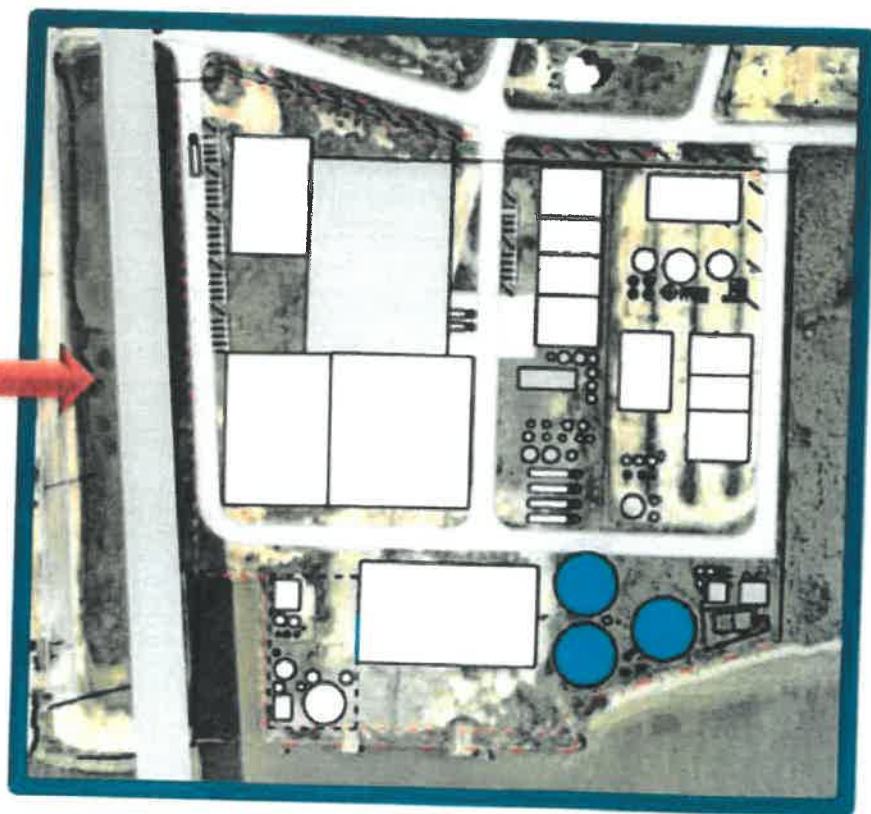
Through a series of filtration and purification processes, our final by-product is clean and controlled salt water. Actually, many times cleaner than its initial intake, while maintaining the same salinity levels as regular seawater



Improving People's Lives and the Environment.

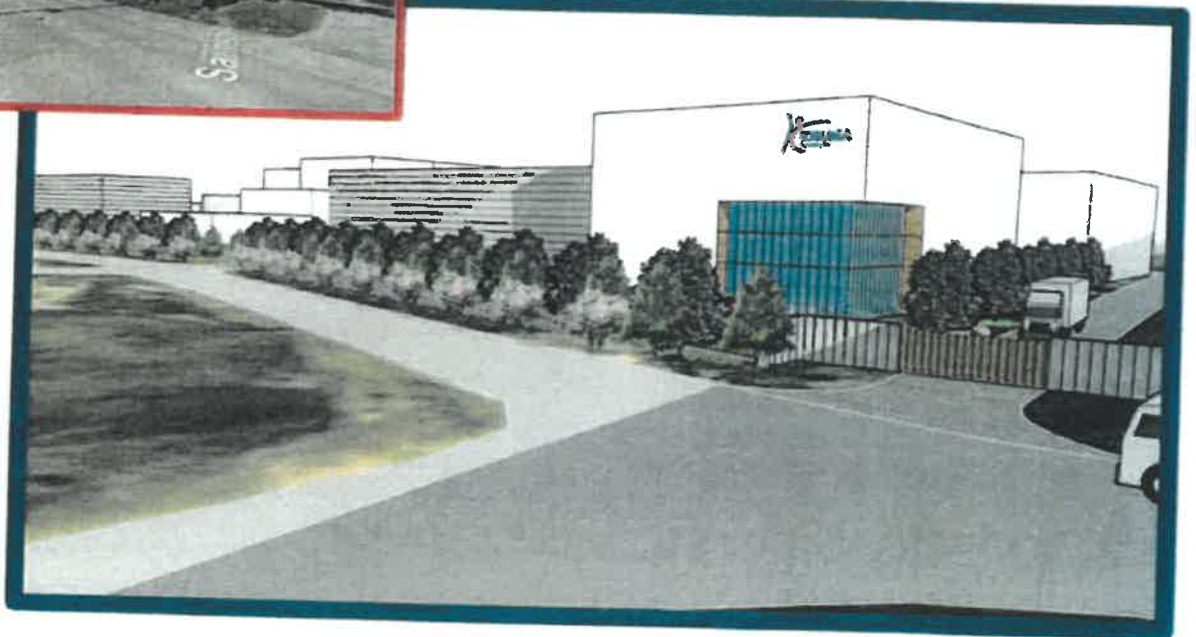


Site Plan of Jobsite on Sailfish Avenue



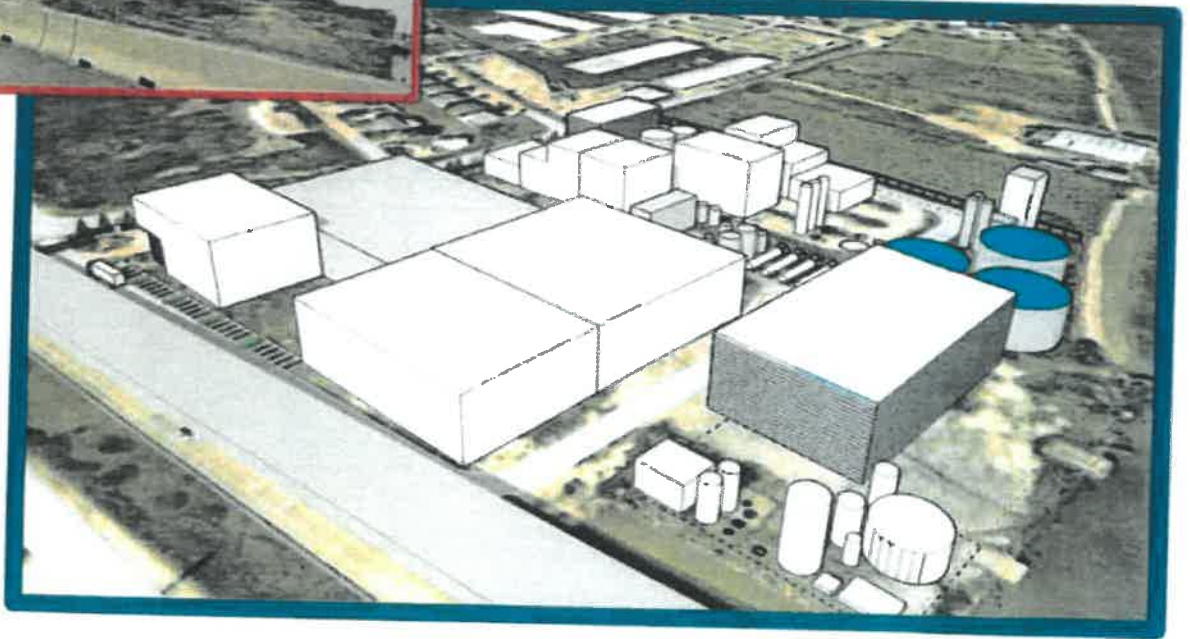


Entry Gate of Jobsite on Sailfish Avenue

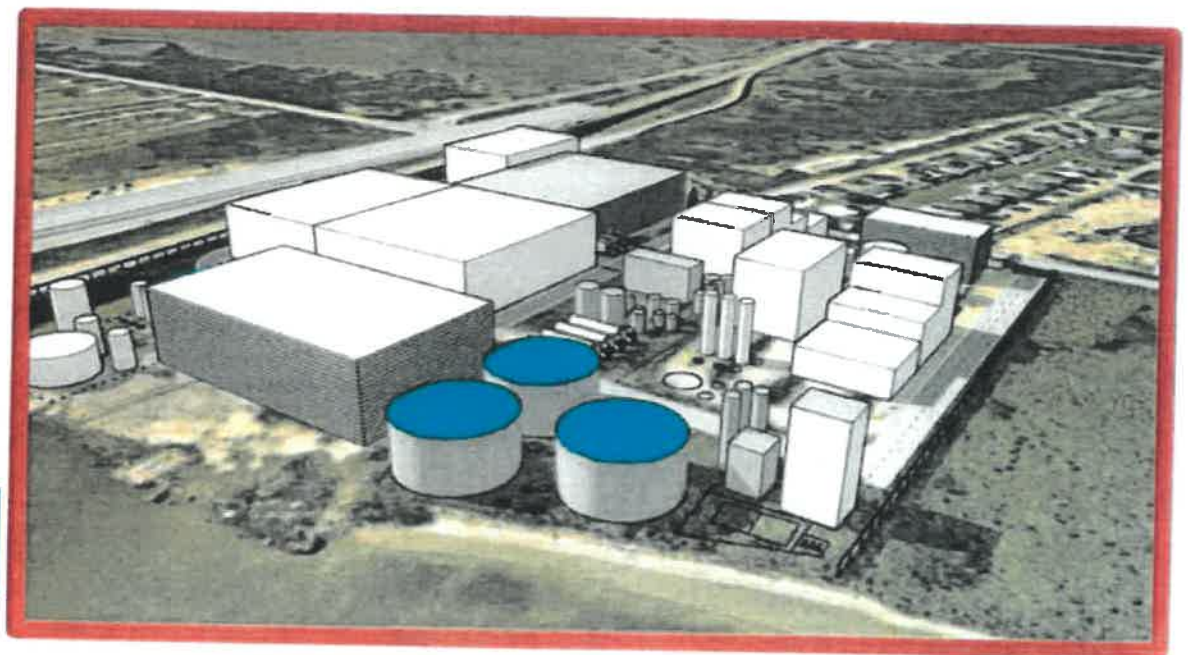




Bird's Eye View looking Northeast of Jobsite on Sailfish Avenue

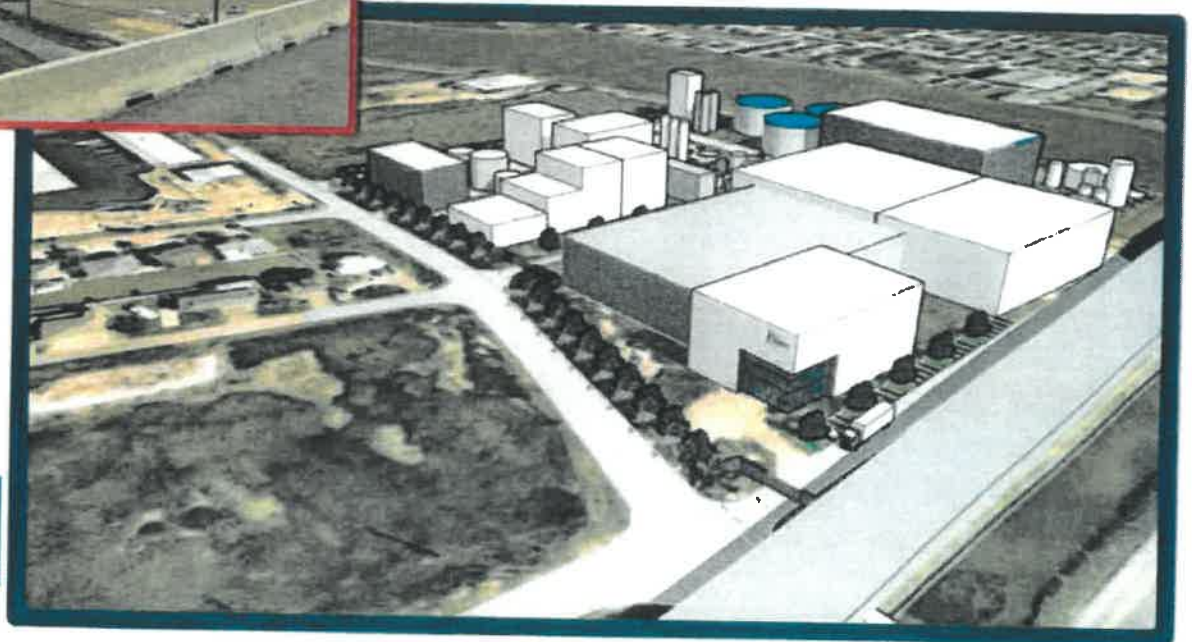


Bird's Eye View Looking Northwest of Jobsite on Sailfish Avenue





Bird's Eye View looking Southeast of Jobsite on Sallfish Avenue

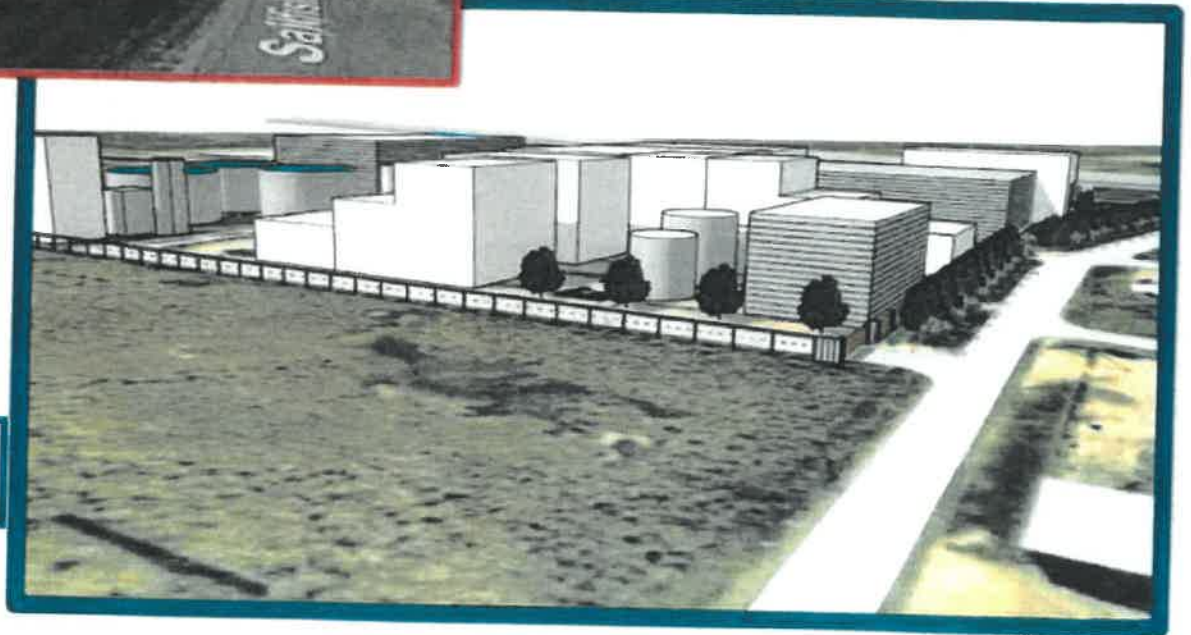


Perspective from Intercoastal of Jobsite on Sailfish Avenue



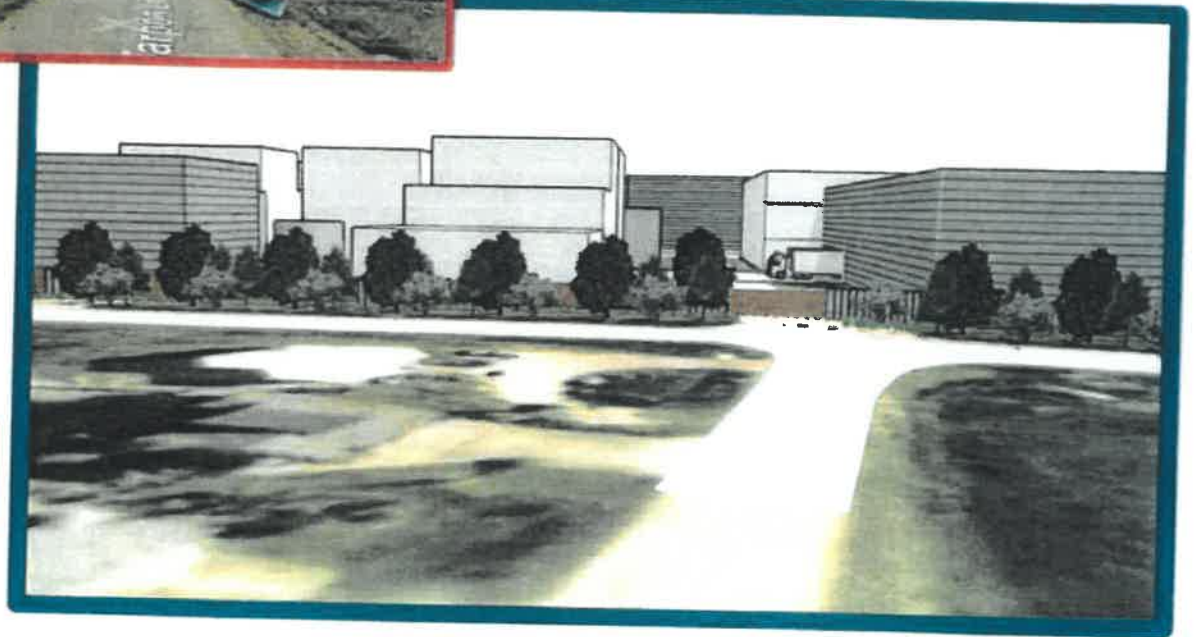


**Perspective from Northeast
Sailfish Avenue**





Perspective from Tarpon Lane





Thank you

**Kisuma Americas, Inc.
Houston Headquarters**

1235 North Loop West, Suite 909

Houston TX 77008, USA

Tel: +1 832 460 5130

Fax: +1 832 410 3434

E-mail: kai@kisuma.com

www.Kisuma.us



City Council Agenda Item # 4

Title: Proposed Fiscal Year 2022-2023 Budget Discussion

Date: August 15, 2022

From: Cathy Ezell, Finance Director

Staff Recommendation:

Staff recommends continued discussion and requests additional feedback on proposed budget.

Item Summary:

At the last City Council meeting the preliminary proposed budget was presented and discussed. This item is for the continued discussion on the Fiscal Year 2022-2023 Proposed Budget.

Background Information: None

Special Consideration: None

Financial Impact: This item will lead to the adoption of Fiscal year 2022-2023 Annual Budget.

Supporting Documentation:

Draft budget proposal was already distributed to Council Members. Additional information and requests received by staff from individual elected officials will be disseminated at the meeting.



City Council Agenda Item # 5

Title: Consideration of and action on setting the City of Freeport proposed 2022 tax rate, setting public hearing (if necessary), and directing staff to publish the Notice of Proposed 2022 Tax Rate.

Date: August 15, 2022

From: Cathy Ezell, Finance Director

Staff Recommendation:

Staff recommends that Council propose a tax rate in the amount of \$0.61 per \$100 of valuation. A vote on the proposed tax rate must be a record vote. The proposed rate of \$0.61 is a not to exceed rate. Council may only adopt a tax rate equal to or less than \$0.61 but not more if this is approved at the proposed tax rate.

Staff recommends holding the Public Hearing on Tuesday, September 6, 2022 (Special Meeting) with the adoption on the same date.

Item Summary:

The FY2021-2022 Proposed Budget was developed utilizing a projected taxable value and debt service amount. Since then, the City has received the final calculations based on an Adjusted 2022 taxable of \$626,695,178.

Based on calculations performed by the Tax Assessor/Collector, the required rates have been calculated and submitted to the governing body as follows:

No New Revenue Tax Rate: \$0.597073

Debt Rate: \$0.077003

Voter Approval Tax Rate including Unused Increment Rate: \$0.616028

Background Information:

Local government taxing units must provide notice using language specified in the Property Tax Code. The required notice may be published in a newspaper or by mailing it to each property owner in the city or county, as applicable. If published, it must also be placed on the homepage of the taxing unit's website.

Should Council propose a rate higher than the No-New Revenue Rate, a public hearing on the tax increase is required. After publishing the required notice, taxing units must hold one public hearing. A quorum of the governing body must be present at the hearing.

The public hearing must be held at least five days after the date notice of public hearing is given. This hearing must be held on a weekday that is not a public holiday and must take place in a public building inside the taxing unit's boundaries or a suitable building to which the public have normal access. Taxpayers must have the opportunity to express their views on the increase at the hearing.

Council may adopt the tax rate at this hearing. If Council does not vote on the proposed tax rate at the public hearing, Council must announce at the public hearing the date, time and place of the meeting at which it will vote on the tax rate.

Council must adopt the tax rate before September 29 or 60 days after receiving the certified appraisal roll, whichever date is later.

Special Considerations:

If Council proposes the No New Revenue Rate, a Public Hearing is not required. The City must simply publish notice of the meeting to vote on the tax rate. Additionally, the deadline to approve a tax rate for consolidated tax bill is September 20, 2022.

Financial Impact:

Based on the 2022 Certified Estimate, the following table shows the financial impact of each rate. The current tax rate is above the No New Revenue Rate but below the Voter Approval Tax Rate.

Line	Description of Rate	Total Rate	M & O Rate	Debt Rate	% Over NNR	General Fund (M&O) Revenue	Budget Impact from M&O Rate
1	No New Revenue Tax Rate*	0.597073	0.520070	0.077003		\$3,259,254	\$9,254
2	No New Revenue M&O Rate**	0.574678	0.497675	0.077003	-3.6%	\$3,118,905	-\$131,095
3	Last Year's Tax Rate	0.600000	0.522997	0.077003	.49%	\$3,277,597	\$27,597
4	Voter Approval Tax Rate	0.616028	0.539025	0.077003	3.2%	\$3,378,044	\$128,044
5	Proposed Rate	0.61000	0.532997	0.077003	2.2%	\$3,340,266	\$90,266

*The No New Revenue Tax Rate is the rate to receive the same total amount of revenue from all tax rates but actually reduces the amount of revenue received for maintenance and operations.

**The No New Revenue M&O Rate is the M&O tax rate needed to generate the same M&O Revenue as last year plus the Debt Rate.

Board or 3rd Party recommendation:

N/A

Supporting Documentation:

2022 Tax Rate Calculation Worksheet

2022 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF FREEPORT

979-871-0107

Taxing Unit Name

Phone (area code and number)

200 W 2nd Street, Freeport, TX 77541

www.freeport.tx.us

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2021 total taxable value. Enter the amount of 2021 taxable value on the 2021 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 629,228,569
2.	2021 tax ceilings. Counties, cities and junior college districts. Enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2021 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary 2021 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 629,228,569
4.	2021 total adopted tax rate.	\$ 0.600000 /\$100
5.	2021 taxable value lost because court appeals of ARB decisions reduced 2021 appraised value.	
	A. Original 2021 ARB values:	\$ 4,195,610
	B. 2021 values resulting from final court decisions:	- \$ 2,746,850
	C. 2021 value loss. Subtract B from A. ³	\$ 1,448,760
6.	2021 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2021 ARB certified value:	\$ 0
	B. 2021 disputed value:	- \$ 0
	C. 2021 undisputed value. Subtract B from A. ⁴	\$ 0
7.	2021 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 1,448,760

¹ Tex. Tax Code § 26.012(14)

² Tex. Tax Code § 26.012(14)

³ Tex. Tax Code § 26.012(13)

⁴ Tex. Tax Code § 26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	2021 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 630,677,329
9.	2021 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2021. Enter the 2021 value of property in deannexed territory. ⁵	\$ 0
10.	2021 taxable value lost because property first qualified for an exemption in 2022. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2022 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2021 market value: \$ 192,220 B. Partial exemptions. 2022 exemption amount or 2022 percentage exemption times 2021 value: + \$ 3,501,823 C. Value loss. Add A and B. ⁶	\$ 3,694,043
11.	2021 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2022. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021. A. 2021 market value: \$ 0 B. 2022 productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A. ⁷	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 3,694,043
13.	2021 captured value of property in a TIF. Enter the total value of 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2021 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 6,396,040
14.	2021 total value. Subtract Line 12 and Line 13 from Line 8.	\$ 620,587,246
15.	Adjusted 2021 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 3,723,523
16.	Taxes refunded for years preceding tax year 2021. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2021. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021. ⁹	\$ 18,306
17.	Adjusted 2021 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 3,741,829
18.	Total 2022 taxable value on the 2022 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 605,216,561 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2022 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ 15,366,508 E. Total 2022 value. Add A and B, then subtract C and D.	\$ 589,850,053

⁵ Tex. Tax Code § 26.012(15)⁶ Tex. Tax Code § 26.012(15)⁷ Tex. Tax Code § 26.012(15)⁸ Tex. Tax Code § 26.03(c)⁹ Tex. Tax Code § 26.012(13)¹⁰ Tex. Tax Code § 26.012(13)¹¹ Tex. Tax Code § 26.012, 26.04(c-2)¹² Tex. Tax Code § 26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³	
A.	2022 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$ 43,883,830
B.	2022 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	+ \$ 0
C.	Total value under protest or not certified. Add A and B.	\$ 43,883,830
20.	2022 tax ceilings. Counties, cities and junior colleges enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2021 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	2022 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 633,733,883
22.	Total 2022 taxable value of properties in territory annexed after Jan. 1, 2021. Include both real and personal property. Enter the 2022 value of property in territory annexed. ¹⁸	\$ 0
23.	Total 2022 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2021. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to exist-ing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2021 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2022. ¹⁹	\$ 7,038,705
24.	Total adjustments to the 2022 taxable value. Add Lines 22 and 23.	\$ 7,038,705
25.	Adjusted 2022 taxable value. Subtract Line 24 from Line 21.	\$ 626,695,178
26.	2022 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.597073 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2022 county NNR tax rate. ²¹	\$ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	2021 M&O tax rate. Enter the 2021 M&O tax rate.	\$ 0.496691 /\$100
29.	2021 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 630,677,329

¹³ Tex. Tax Code § 26.01(c) and (d)

¹⁴ Tex. Tax Code § 26.01(c)

¹⁵ Tex. Tax Code § 26.01(d)

¹⁶ Tex. Tax Code § 26.012(6)(B)

¹⁷ Tex. Tax Code § 26.012(6)

¹⁸ Tex. Tax Code § 26.012(17)

¹⁹ Tex. Tax Code § 26.012(17)

²⁰ Tex. Tax Code § 26.04(c)

²¹ Tex. Tax Code § 26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total 2021 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 3,132,517
31.	Adjusted 2021 levy for calculating NNR M&O rate.	
	A. M&O taxes refunded for years preceding tax year 2021. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021. + \$ 15,364	
	B. 2021 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2022 captured appraised value in Line 18D, enter 0. - \$ 28,974	
	C. 2021 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0	
	D. 2021 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ -13,610	
	E. Add Line 30 to 31D.	\$ 3,118,907
32.	Adjusted 2022 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 626,695,178
33.	2022 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.497675 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³	
	A. 2022 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0	
	B. 2021 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0/\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0/\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴	
	A. 2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose. \$ 0	
	B. 2021 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose. - \$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0/\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0/\$100

²³ [Reserved for expansion]²³ Tex. Tax Code § 26.044²⁴ Tex. Tax Code § 26.041

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵	
	A. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose	\$ 0
	B. 2021 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose.	\$ 0
	C. Subtract B from A and divide by Line 32 and multiply by \$100.	\$ 0/\$100
	D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100.	\$ 0/\$100
	E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0/\$100
37.	Rate adjustment for county hospital expenditures. ²⁶	
	A. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022.	\$ 0
	B. 2021 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021.	\$ 0
	C. Subtract B from A and divide by Line 32 and multiply by \$100.	\$ 0/\$100
	D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.	\$ 0/\$100
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0/\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.	
	A. Amount appropriated for public safety in 2021. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year	\$ 0
	B. Expenditures for public safety in 2021. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.	\$ 0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	\$ 0/\$100
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0/\$100
39.	Adjusted 2022 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.497675/\$100
40.	Adjustment for 2021 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2021 should complete this line. These entities will deduct the sales tax gain rate for 2022 in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2021, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	\$ 0
	B. Divide Line 40A by Line 32 and multiply by \$100	\$ 0/\$100
	C. Add Line 40B to Line 39.	\$ 0.497675/\$100
41.	2022 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.515093/\$100

²⁵ Tex. Tax Code § 26.0442²⁶ Tex. Tax Code § 26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): 2022 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ _____ 0 /\$100
42.	Total 2022 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 494,340 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A.	\$ 494,340
43.	Certified 2021 excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 0
44.	Adjusted 2022 debt. Subtract Line 43 from Line 42E.	\$ 494,340
45.	2022 anticipated collection rate. A. Enter the 2022 anticipated collection rate certified by the collector. ³⁰ 101.30 % B. Enter the 2021 actual collection rate. 109.14 % C. Enter the 2020 actual collection rate. 107.79 % D. Enter the 2019 actual collection rate. 101.30 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	101.30 %
46.	2022 debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 487,996
47.	2022 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 633,733,883
48.	2022 debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.077003 /\$100
49.	2022 voter-approval tax rate. Add Lines 41 and 48.	\$ 0.592096 /\$100
D49.	Disaster Line 49 (D49): 2022 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ _____ /\$100

²⁷ Tex. Tax Code § 26.042(a)²⁸ Tex. Tax Code § 26.012(7)²⁹ Tex. Tax Code § 26.012(10) and 26.04(b)³⁰ Tex. Tax Code § 26.04(b)³¹ Tex. Tax Code §§ 26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2022 county voter-approval tax rate.	\$ _____ 0 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2021 or May 2022, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2021, enter 0.	\$ _____ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November 2021 or in May 2022. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November 2021. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ _____ 0
53.	2022 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 633,733,883
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ _____ 0 /\$100
55.	2022 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.597073 /\$100
56.	2022 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2021 or in May 2022. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2021.	\$ 0.597073 /\$100
57.	2022 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.592096 /\$100
58.	2022 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.592096 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ _____ 0
60.	2022 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 633,733,883
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ _____ 0 /\$100
62.	2022 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.592096 /\$100

³² Tex. Tax Code § 26.041(d)

³³ Tex. Tax Code § 26.041(i)

³⁴ Tex. Tax Code § 26.041(d)

³⁵ Tex. Tax Code § 26.04(c)

³⁶ Tex. Tax Code § 26.04(c)

³⁷ Tex. Tax Code § 26.045(d)

³⁸ Tex. Tax Code § 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020;⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	2021 unused increment rate. Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate. If the number is less than zero, enter zero.	\$ 0.010832 /\$100
64.	2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero.	\$ 0.013100 /\$100
65.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$ 0 /\$100
66.	2022 unused increment rate. Add Lines 63, 64 and 65.	\$ 0.023932 /\$100
67.	2022 voter-approval tax rate, adjusted for unused increment rate. Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$ 0.616028 /\$100

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
68.	Adjusted 2022 NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i>	\$ 0.497675 /\$100
69.	2022 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 633,733,883
70.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$ 0.078897 /\$100
71.	2022 debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.077003 /\$100
72.	De minimis rate. Add Lines 68, 70 and 71.	\$ 0.653575 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁷

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

³⁹ Tex. Tax Code § 26.013(a)

⁴⁰ Tex. Tax Code § 26.013(c)

⁴¹ Tex. Tax Code §§ 26.0501(a) and (c)

⁴² Tex. Local Gov't Code § 120.007(d), effective Jan. 1, 2022

⁴³ Tex. Tax Code § 26.063(a)(1)

⁴⁴ Tex. Tax Code § 26.012(8-a)

⁴⁵ Tex. Tax Code § 26.063(a)(1)

⁴⁶ Tex. Tax Code § 26.042(b)

⁴⁷ Tex. Tax Code § 26.042(f)

This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	2021 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.600000 / \$100
74.	Adjusted 2021 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2021 and the taxing unit calculated its 2021 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2021 worksheet due to a disaster, enter the 2021 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49. - or - If a disaster occurred prior to 2021 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2021, complete the separate <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2021 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ⁴⁸ Enter the final adjusted 2021 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2021 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0 / \$100
75.	Increase in 2021 tax rate due to disaster. Subtract Line 74 from Line 73.	\$ 0.600000 / \$100
76.	Adjusted 2021 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 620,587,246
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ 3,723,523
78.	Adjusted 2022 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 626,695,178
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. ⁴⁹	\$ 0 / \$100
80.	2022 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	\$ 0.616028 / \$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate.	\$ 0.597073 / \$100
As applicable, enter the 2022 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: <u>26</u>	
Voter-approval tax rate.	\$ 0.616028 / \$100
As applicable, enter the 2022 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue). Indicate the line number used: <u>67</u>	
De minimis rate.	\$ 0.653575 / \$100
If applicable, enter the 2022 de minimis rate from Line 72.	

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code.⁵⁰

print
here

KRISTIN BULANEK

Printed Name of Taxing Unit Representative

sign
here

Kristin Bulanek

Taxing Unit Representative

Digitally signed by Kristin Bulanek

Date: 2022.08.05 13:11:03 -05'00'

Date

⁴⁸ Tex. Tax Code §26.042(c)

⁴⁹ Tex. Tax Code §26.042(b)

⁵⁰ Tex. Tax Code §§ 26.04(c-2) and (d-2)



City Council Agenda Item # 6

Title: Consideration and possible action of approving Ordinance No. 2022-2673, for Budget Amendment #4 to the Fiscal year 2021-2022 budget

Date: August 15, 2022

From: Cathy Ezell, Finance Director

Staff Recommendation:

Staff recommends approval of Budget Amendment #4.

Item Summary:

The proposed budget amendment allocates the funds of \$150,000 received from the Freeport Economic Development Corporation to various projects.

Background Information:

The Freeport Economic Development Corporation made the last payment of \$150,000 for the loan the City made to the EDC to pay off debt.

These funds will fund the following projects:

- Senior Baseball Field Lighting
- Entry Palm Replacement
- Entry Lighting
- Beach Tractor Replacement
- Swimming Pool Improvements.

Financial Impact:

The revenue was budgeted but the expenditures were not. This will use fund balance and this was included in the FY2022-2023 Proposed Budget.

Supporting Documentation:

Ordinance

ORDINANCE NO. 2022-2673

AN ORDINANCE OF THE CITY OF FREEPORT, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; MAKING CERTAIN FINDINGS AND CONTAINING CERTAIN PROVISIONS RELATING TO THE SUBJECT; PROVIDING A SEVERANCE CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Freeport, Texas, (hereinafter sometimes "the City") is a "Home Rule City" and a "Home Rule Municipality" lying and situated in Brazoria County, Texas, as described in and defined by Section 5, Article XI of the Constitution of Texas and Section 1.005 of the Local Government Code of Texas, respectively; and,

WHEREAS, under Section 102.001(b) of the Local Government Code, because the City has a City Manager form of government, the City Manager is the budget officer of the City municipality and under Section 102.002 of said Code and Chapter 9 of said Charter, the City Manager is required to prepare a proposed annual budget for the municipality and, under Section 102.03(a) of said Code and Chapter 9 of said Charter, is required to file the same with the City Secretary before the 30th day before the date the governing body of the municipality makes its tax levy for the fiscal year; and,

WHEREAS, on August 2, 2021, the City Manager presented to the City Council a proposed budget of the expenditures of the City of Freeport for the fiscal year 2022 and the proposed budget was filed with the City Secretary and posted on the City website as required by Local Government Code Section 102.005; and

WHEREAS, pursuant to notice as required by Section 102.006 of the Local Government Code, on September 7, 2021, a public hearing on such budget was held in the Council Chambers, at which hearing all citizens and taxpayers of the City had the right to be present and to be heard, and those who requested to be heard were heard; and

WHEREAS, the budget for the 2021-2022 fiscal year of the City was approved by the City Council by Ordinance No. 2021-2637, read, passed and adopted on the 7th day of September, 2021.

WHEREAS, such Ordinance states that the budget for operations shall be administered as follows:

- a. The Council may transfer any unencumbered appropriation balance or portion thereof from one department, or fund to another, at any time;
- b. The City Manager shall have authority, without Council approval, to transfer appropriation balances from one expenditure account to another within a department;
- c. At any time in any fiscal year, the Council may, pursuant to Article XI, section 9.14 of the City Charter, make emergency appropriations to meet pressing need for public expenditure, for other than regular or recurring requirements, to protect the public health, safety or welfare. Such appropriation shall not be more than 5% of the total annual budget; however, the 5% may only be allocated under the condition the "undesignated" reserve/contingency funds may only be used with the specific consent of the City Council for unforeseen contingencies by the City Manager; and

WHEREAS, the City Council has considered the proposed budget amendment and has made such changes therein as in the City Council's judgment were warranted by law and were in the best interest of the citizens and taxpayers of the City.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS:

Section 1. The facts and opinions in the preamble of this ordinance are true and correct.

Section 2. The existing Budget of the City of Freeport, Texas, for the fiscal year 2021-2022 as amended by Ordinance No. 2021-2651, read, passed and adopted on November 15, 2021, as amended by Ordinance No. 2022-2655, read, passed and adopted on January 24, 2022 and as amended by Ordinance No. 20222-2662, read, passed and adopted on April 4, 2022 is hereby amended and revised as reflected in said Exhibit "A"

Section 3. All ordinances and resolutions, and parts of ordinances and resolutions in conflict herewith, are hereby repealed.

Section 4. It is hereby found and determined that the meeting at which this ordinance was passed was open to the public and that advance public notice of the time, place and purpose of said meeting was given as required by law.

This ordinance shall take effect and be in force from and after its passage and adoption.

PASSED AND ADOPTED this 15th day of August 2022.

Brooks Bass, Mayor

ATTEST:

Betty Wells, City Secretary

APPROVED AS TO FORM AND CONTENT:

David Olson, City Attorney

Exhibit A

City of Freeport
End of Year Budget Adjustment
Fiscal Year 2022

Department	Account Number	Description	FY2021-2022 Original Budget	FY2021-2022 Current Budget	FY2021-2022 3rd Budget Amendment	FY2021-2022 Amended Budget
General Fund						
Transfers	10-700-021	Transfer to Facilities	1,820,415	1,860,215	101,200	1,961,415
	10-700-022	Transfer to Equipment	1,361,400	1,623,403	48,800	1,672,203
		Total Transfers	3,181,815	1,860,215	150,000	3,633,618
		Fund Balance	5,816,536	5,665,550	(150,000)	5,515,550
		Total General Fund			\$ -	
Facilities & Grounds CIP Fund						
Revenue	21-710-010	Transfer from General Fund	1,820,415	1,860,215	101,200	1,961,415
		Total Revenue	1,820,415	1,860,215	101,200	1,961,415
Expenditures	21-655-899	Capital Outlay	477,000	477,000	101,200	578,200
		Total Service Center	477,000	477,000	101,200	578,200
		Total Facilities & Grounds Fund			\$ -	
Equipment & Vehicle Replacement Fund						
Revenue	22-710-010	Transfer from General Fund	1,361,400	1,410,200	48,800	1,459,000
		Total Revenue	1,361,400	1,410,200	48,800	1,459,000
Expenditures	21-575-899	Capital Outlay	331	338,500	48,800	387,300
		Total Service Center	331	338,500	48,800	387,300
		Total Equipment & Vehicle Replacement Fund			\$ -	



City Council Agenda Item # 7

Title: FY2021-2022 Freeport Economic Development Corporation (EDC) Budget Amendment

Date: August 15, 2022

From: Cathy Ezell, Finance Director

Staff Recommendation:

Staff recommends approval of EDC budget amendment.

Item Summary:

The EDC board voted unanimously to approve the budget amendment. The proposed budget amendment is for professional services, marketing, and electricity.

Background Information:

Professional services were not included in the original budget. These services include mowing services and contract labor.

Marketing expenditures are higher than expected.

Electricity expenditures are higher than expected.

The overages are being covered by the amount budgeted for debt service principal. FEDC does not have any debt.

Financial Impact:

There net effect of this budget amendment is \$0.00.

Supporting Documentation:

Exhibit A

EDC Resolution

**Freeport Economic Development
Budget Amendment
Fiscal Year 2021-2022**

Account Number	Description	FY2021-2022 Original Budget	FY2021-2022 1st Budget Amendment	FY2021-2022 Amended Budget
Expenditures				
30-407-413	Professional Services	-	165,000	165,000
30-407-434	Marketing	100,000	5,000	105,000
30-407-440	Electricity	2,000	2,000	4,000
30-407-700	Debt Service Principal	600,000	(172,000)	428,000
	Total Transfers	702,000	-	702,000

RESOLUTION NO. 2022-2758

A RESOLUTION OF THE FREEPORT ECONOMIC DEVELOPMENT CORPORATION, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; MAKING CERTAIN FINDINGS AND CONTAINING CERTAIN PROVISIONS RELATING TO THE SUBJECT; PROVIDING A SEVERANCE CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Freeport Economic Development Corporation (the “EDC”) is a “type B” nonprofit economic development corporation, authorized under Texas Development Corporations Act, Title 12, Section 501.001 et. seq. specifically Chapter 505 of said Act; and,

WHEREAS, the EDC desires to follow all appropriate financial procedures and policies required by law; and,

WHEREAS, the budget for the 2021-2022 fiscal year of the EDC was approved by the EDC on the 17th day of September, 2021; and,

WHEREAS, the budget for the 2021-2022 fiscal year of the EDC was approved by the City Council by Resolution No. 2021-2707, read, passed and adopted on the 20th day of September, 2021.

WHEREAS, the EDC has considered the proposed budget amendment and has made such changes therein as in the EDC’s judgment were warranted by law and were in the best interest of the citizens and taxpayers of the City.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS:

Section 1. The facts and opinions in the preamble of this resolution are true and correct.

Section 2. The existing Budget of the EDC, for the fiscal year 2021-2022 is hereby amended and revised as reflected in said Exhibit "A"

Section 3. It is hereby found and determined that the meeting at which this ordinance was passed was open to the public and that advance public notice of the time, place and purpose of said meeting was given as required by law.

Section 4. This resolution shall take effect and be in force from and after its passage and adoption and approval by the City Council of the City of Freeport.

PASSED AND ADOPTED this 9th day of August 2022.

Mingo Marquez, President

Community Development



BUILDING PERMITS & INSPECTIONS

Health Permits & Inspections

BOARD OF ADJUSTMENTS

Permit Desk Operations

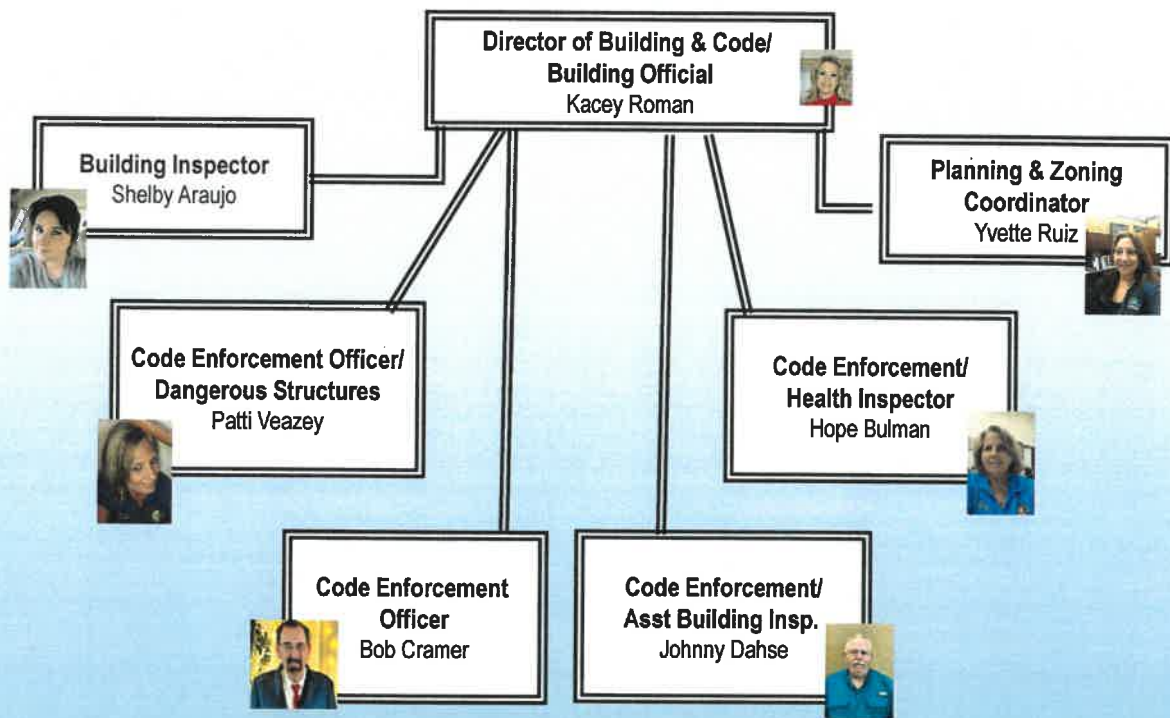
Short Term Rental Inspections

Code Enforcement

Planning & Zoning

Educate - Assist - Uplift

Community Development



Educate - Assist - Uplift

Health Inspections



Gulf Food Mart	131 E 5th St	82
Memorial Child Care	1912 Victoria	99
Lupitas	406 N Gulf Blvd	95
Maria's Kitchen	317 S Ave A	98
3 Star Food Mart	1024 W Broad St	94
Taqueria Gadalajaia	218 S Gulf Blvd	90
Dollar General # 17895	1717 W 2nd St	72
Billy's Donuts	1614 N Brazosport Blvd	98

Board of Adjustments July 28, 2022

Appeals of Building Official Determinations

Agenda Item #1

Code Enforcement sent a letter to Mr. Jeff Pena requesting that he register his property at the Downtown Lofts, located at 224 W. Park Street, as a Short-Term Rental.

On June 30, 2022, Mr. Pena submitted an Appeal to the Board of Adjustments, and requested that his property not be classified as a Short-Term Rental.

Resolution:

Appeal Denied – The Board of Adjustments voted to uphold the decision of the Building Official, and require that Mr. Pena register as a Short-Term Rental and follow the requirements.

Pending:

Mr. Pena has filed a lawsuit with the District Court and is appealing both the decision of the Building Official and the Board of Adjustments.

Board of Adjustments July 28, 2022

Appeals of Building Official Determinations

Agenda Item #2

Mr. Jeff Pena submitted a Building Permit Application for 112 W. Broad. The plan shows 5 separate living areas on the first floor, which is prohibited by ordinance in the Downtown Zone. The Building Official denied the permit due to the violation of the Zoning Ordinance.

Mr. Pena submitted an Appeal to the Board of Applications.

Resolution:

Appeal Denied – The Board of Adjustments voted to uphold the decision of the Building Official. The Board suggested that Mr. Pena follow the appropriate avenues to have the ordinance changed to allow the proposed use.

Pending:

Mr. Pena has filed a lawsuit with the District Court and is appealing both the decision of the Building Official and the Board of Adjustments.

Board of Adjustments July 28, 2022

Appeals of Building Official Determinations

Agenda Item #3

The property is zoned C-2 and has a Residential structure on the property. The house has been completely gutted and vacant more than 6 months, and the cost of the repairs appear to be more than 50% of the cost of the structure; therefore, the building lost its nonconforming status. It is no longer allowed to be in a C-2 Zone; therefore, the Building Permit Application was denied.

To accurately determine the required items of repair and the cost of the project, the Building Official is requiring the structure at 2006 Jones Road to be investigated and evaluated by a registered design professional.

Resolution:

No Action Taken— The Board of Adjustments recommended that Mr. Patel provide an Engineer's Report to the Building Official.

Update:

Mr. Patel provided an Engineer's report showing that the cost was less than the required 50%. He has received a permit and is proceeding with the repair of the structure.

Board of Adjustments July 25, 2022



**1107 W. 10th
Ordered to be Demolished within 90 days**

Board of Adjustments July 25, 2022



1322 W. 7th– Ordered to be Demolished within 30 days

Completed Demolitions



123 E 5th

Completed Demolitions



118 E. 6th



Demolitions



1118 W. 2nd

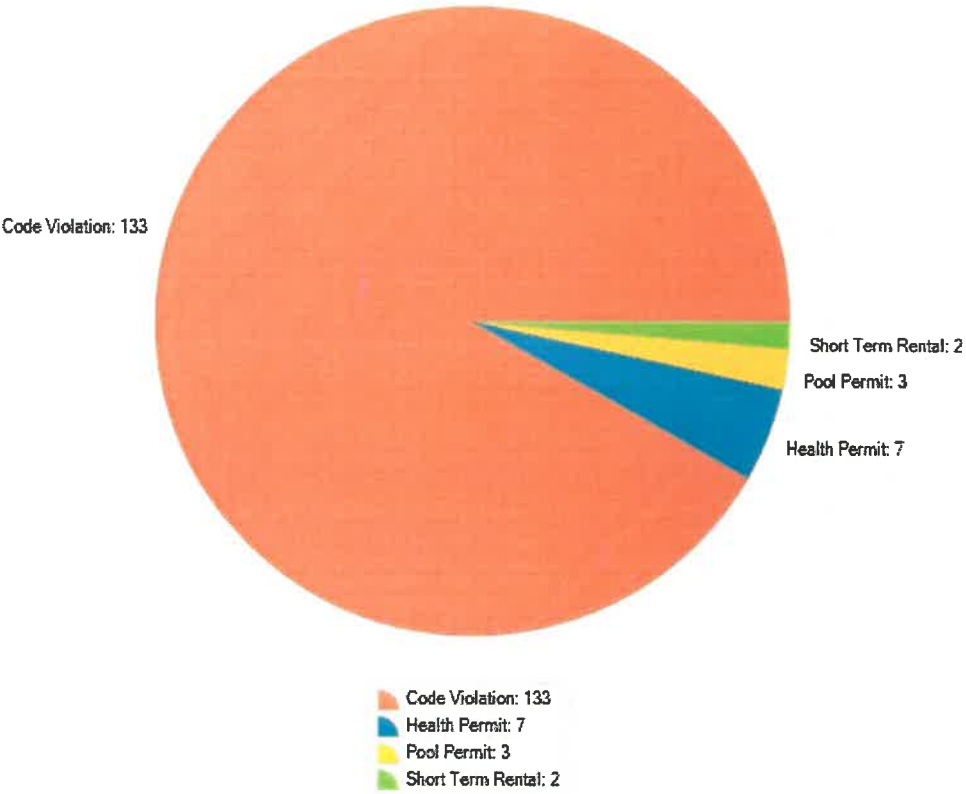
Completed Demolitions



602 S. Ave G

Monthly Code Enforcement Activities

Run Date: 08/09/2022 3:23 PM



Hope Bullman

Create Date	Current Task	Status	Address 1	V_Summary If Violation
7/5/2022	Action Information	Applied	803 Mystery Harbor	
7/5/2022		Approved	1206 N Ave L	
7/5/2022		Approved	2501 FM 523 #14	
7/6/2022		Closed	1410 W 5TH ST	Noticed water meter disconnect
7/7/2022		In Progress	1717 N AVE S	No Pool fence, left door hanger.
7/8/2022	Action Information	In Progress	2013 N AVE G	Vacant, high grass and weeds. Sending violation letter.
7/8/2022		In Progress	1522 N AVE F	High Grass & Weeds, Gable vent cover missing, allowing animals to access dwelling. (Complaint from neighbor.) (2) windows are broken. Vacant dwelling, Sending violation letter.
7/8/2022		Applied	1504 N AVE I	
7/11/2022		In Progress	1602 N Ave S	Left door hanger, no fence around pool.
7/14/2022		Applied	1817 YELLOWSTONE	High grass and weeds, leaving door hanger
7/14/2022	Action Information	In Progress	1813 N AVE Q	High grass & weeds in the alleyway
7/14/2022		In Progress	1714 N AVE Q	Parking on unimproved surface, high grass and weeds in the alleyway
7/14/2022		In Progress	1817 N AVE Q	Neglected Alleyway, Parking in the in the front yard, unimproved surface
7/15/2022		In Progress	1805 N AVE Q	High grass alleyway, parking in the front yard on an unimproved surface.
7/15/2022		In Progress	1306 N AVE R	Left door hanger, for parking in the front yard on unimproved surface, Chain link fence needs repaired and heavy trash placement (tree limbs)
7/15/2022	Action Information	In Progress	1416 N AVE O	Heavy trash Pick up, Left door hanger. Has TV. Let them know Ameri Waste does not pick up TVs. gave trash pick up information as well.
7/15/2022		In Progress	1817 YELLOWSTONE	High grass & weeds
7/15/2022		Closed	1307 N AVE Q	House Number, High grass & weeds
7/15/2022		Closed	1806 N AVE S	Placed red tag, working without a permit
7/15/2022		In Progress	2302 YELLOWSTONE	High grass and weeds. Spoke with realtor, Jesse Glatz, he will contact owner to cut grass.
7/18/2022	Action Information	In Progress	2306 ZAPATA	Remove damaged shed and wood fence in the back yard. Left door hanger with wife.

Hope Bullman

Create Date	Current Task	Status	Address 1	V_Summary if Violation
7/18/2022		In Progress	1524 N AVE Q	High grass and weeds, fell limbs, alleyway neglected, vacant lot, garage has been repaired.
7/21/2022	Action Information	Applied	411 Sailfish Ln	
7/21/2022		Applied	1001 N BRAZOSPORT BLVD	
7/22/2022		In Progress	26 TARPON LN	2Refrigerators, 2dryers, 1 washing machine and trash and debris in front yard. Left door hanger to clean up the area and remove appliances.
7/22/2022		In Progress	1302 N GULF BLVD	Stopped work on a 10 x 12 storage building. Placed fence around swimming pool Perry add house numbers to dwelling spoke with Owner he said that he would come and get his permit for storage building and place a temporary fence around pool until he could get Proper fence, or he would take it down
7/22/2022		Closed	1311 N AVE R	I was working in my area, saw truck parked in the front yard, and bulk trash, I stopped by to talk to the owner, and introduced myself. and explained there was a city ordinance on parking in the front yard on an unimproved surface. She became irritated, and said she has lived there for 11 years and no one has ever said anything about them parking in the yard. I was informed that Mario Moreira was her uncle, and he told them they could park anywhere they wanted. I said ok, but, there still is an ordinance on parking in the front yard on an unimproved surface. She therefore ended the conversation and went inside.
7/25/2022	Generate and Send Violation Notice	New	1604 N AVE N	Needs house number. Boat trailer loaded with debris, flat tires and parked on an unimproved surface.
7/25/2022	Generate and Send Violation Notice	Applied	1218 N GULF BLVD	High grass and weed growing into mounds of dirt. Level dirt. Repair or replace downspout that is in the front of dwelling
7/25/2022		New	1611 N AVE N	Heavy trash pick up placed out after third Wednesday of the month Ward C, no house number.
7/25/2022		New	1523 N Ave N	No house number, heavy trash placement put out after 3 week of month ward C

Hope Bullman

Create Date	Current Task	Status	Address 1	V_Summary if Violation
7/25/2022		Closed	2021 N AVE H	High grass and weeds in the rear of dwelling, neglected alleyway, drained swimming pool in the back yard, debris and junk. Neighbor complained that snakes are coming from the area.
7/26/2022	Generate and Send Violation Notice	New	1702 N AVE T	High grass and weeds.
7/26/2022		Applied	1500 VICTORIA ST	High grass and weeds, building number
7/27/2022	Action Information	Applied	411 Saffish Ln	
7/28/2022		Approved	301 N Brazosport Blvd	
7/28/2022		Approved	209 E Park St.	
7/28/2022		Applied	209 E Park St.	

Johnny Dahse

Create Date	Current Task	Status	Address 1	V_Summary if Violation
7/1/2022		In Progress	905 N Ave J	Sewer back-up onto the ground. Visual inspection was made.
7/15/2022	Generate and Send Violation Notice	In Progress	1118 N AVE N	
7/18/2022	Generate and Send Violation Notice	In Progress	1101 N AVE O	construction debris left out next to the road.
7/18/2022	Action Information	In Progress	82 DOLPHIN Ln	
7/19/2022	Initial Inspection	Applied	923 W 12th St	
7/21/2022	Generate and Send Violation Notice	In Progress	523 S AVE H	Extensive remodel without permit.
7/21/2022	Generate and Send Violation Notice	In Progress	217 N Gulf Blvd	High weeds and grass, scattered vehicle parts, debris, Junk, inoperable vehicles.

Patti Veazey

Create Date	Current Task	Status	Address 1	V_Summary if Violation
7/1/2022		Closed	411 S AVE B	
7/5/2022		Closed	1015 W 2ND ST	swimming pool inspection for motel 6. 1st inspection didn't pass. Went back on 6/24/2022 and inspection passed. Pool is open
7/5/2022	Generate and Send Violation Notice	In Progress	1010 MAGNOLIA	pool inspection on didn't pass
7/5/2022	Reinspection	In Progress	902 N Ave J	pool inspection had a few corrections to make but was able to open pool

Patti Veazey

Create Date	Current Task	Status	Address 1	V_Summary if Violation
7/6/2022		Closed	1518 W 8th	Tree fell in street and the street dept cut it up and put it in the yard it fell from
7/6/2022	Reinspection	In Progress	830 W 8TH ST	Need roof permit
7/6/2022	Reinspection	In Progress	822 W 8TH ST	Overgrown grass have cut on city contract
7/6/2022	Reinspection	New	811 W 12TH ST	New fence being put up with no permit. Put a stop work order up.
7/7/2022		Closed	1108 W 10th	Left notice about parking on the sidewalk
7/8/2022	Reinspection	In Progress	1626 W 6TH ST	Overgrown yard
7/8/2022	Reinspection	In Progress	1744 LYNN LANE	Remove black Toyota sequoia
7/11/2022	Reinspection	In Progress	1710 W 9TH	Overgrown yard send letter
7/11/2022	Generate and Send Violation Notice	In Progress	1710-1712 W 10th	Trash piled by street send letter
7/11/2022	Reinspection	In Progress	1233 W 10TH ST	
7/11/2022	Reinspection	In Progress	1237 W 10th	overgrown yard notice left on door
7/11/2022	Reinspection	In Progress	1307-1309 W 10th	debris in back yard, debris on porch, refrigerator and inoperable vehicle in back yard
7/11/2022	Reinspection	In Progress	1403 W 9TH ST	Overgrown, fencing on ground and tire
7/11/2022		In Progress	1607 W 8TH ST	Maroon dodge pickup with expired inspection sticker in alley way. I put a sticker on it to remove vehicle. Truck is full with truck parts
7/12/2022	Reinspection	In Progress	1530 W 9TH ST	neglected alleyway and overgrown back yard and white inoperable vehicle
7/12/2022	Reinspection	In Progress	1131 W 6TH ST	Trash can to heavy to pickup. Left notice not to put heavy items in container
7/12/2022	Reinspection	In Progress	1031 W 7TH ST	May have a sewer leak address called in was 1027 but there is no 1027 water in front of house.
7/12/2022	Reinspection	In Progress	1103 W 7TH ST	Overgrown grass notice left on door
7/12/2022	Reinspection	In Progress	1614 W 9TH ST	Cut alleyway
7/12/2022	Reinspection	In Progress	1515 W 8TH ST	Left a notice to remove debris in back by garage
7/14/2022	Reinspection	In Progress	1411 W 6TH ST	Left a door hanger to cut the grass
7/14/2022	Reinspection	In Progress	1402 W 8TH ST	Overgrown property
7/14/2022	Reinspection	In Progress	1731-1733 W 8th	Cut back tree limb out of alleyway
7/14/2022	Reinspection	In Progress	1714-1716 W 9th	large pile of brush left notice on door to remove brush

Patti Veazey

Create Date	Current Task	Status	Address 1	V_Summary if Violation
7/15/2022	Reinspection	In Progress	1710-1712 W 8TH	Putting large amount of trash in bags out with out a trash receptacle
7/18/2022	Reinspection	In Progress	411 W 1ST ST	Large piles of debris put out on the wrong heavy pickup week left notice
7/18/2022		Closed	1607 W BROAD ST	Lots of bags of leaves and branches left a notice
7/18/2022		New	1514 W BROAD ST	Large pile of brush out on the wrong week notice left on door
7/18/2022		Closed	1014 W BROAD ST	Large pile of debris out not on the heavy pickup week
7/18/2022		Closed	1018 W BROAD ST	Large pile of brush put out on the wrong week
7/18/2022		Closed	731 W BROAD ST	Brush and debris by the street on wrong week
7/18/2022		Closed	1418 W 4th	Cut up palm tree send letter to owner
7/18/2022	Reinspection	In Progress	1730 W 5TH ST	Logs and brush out on the wrong week left notice
7/18/2022		Closed	1748-1750 W 6th	Ladder and other debris out on the wrong week left a notice
7/18/2022		Closed	1603 W 5TH ST	Large pile of decking out on the wrong week
7/18/2022	Reinspection	In Progress	1224 W 5th	2 piles of brush
7/18/2022		Closed	1107 W 5TH ST	
7/18/2022		Closed	1607 W 8TH ST	Pile out on the wrong week left notice
7/19/2022		Closed	1607 W 8TH ST	Pile of debris out on the wrong week left notice
7/19/2022		Closed	1502 W 8TH ST	Large pile of brush out on the wrong pickup week left notice
7/19/2022	Reinspection	In Progress	1323 W 8TH ST	Chair out on wrong pickup week left notice
7/19/2022		Closed	1511 W 9TH ST	Brush put out on the wrong pickup week
7/19/2022	Reinspection	In Progress	1714 W 9th	Brush left out on the wrong pickup week
7/19/2022	Reinspection	In Progress	1116-1120 W 10TH	Brush by street and in yard needs removed
7/19/2022	Reinspection	In Progress	1216 W 9TH ST	Brush out wrong week send letter to the church
7/19/2022	Reinspection	In Progress	1512 W 10TH ST	Clean up sidewalk were debris was clean up lawn mower parts cut yard
7/19/2022	Action Information	Closed	1530 W 10TH ST	Cut back vegetation it's taken over the yard

Patti Veazey

Create Date	Current Task	Status	Address 1	V_Summary if Violation
7/19/2022	Reinspection	In Progress	1618 W 11TH ST	Large pile of cement and other debris left notice out on wrong week
7/19/2022		Closed	1507 W 11TH ST	Fencing put out on wrong time of the week
7/19/2022	Action Information	Closed	1420 W 4th	send notice to remove the furniture and logs. Putting bulk items out on the wrong week.
7/19/2022		Closed	1215 W 4TH ST	boat parked on street for awhile sending a notice
7/19/2022		Closed	1523 W BROAD ST	left notice on the door to cut back alleyway
7/19/2022		In Progress	1751-1753 W 6th	debris by street not a heavy bulk pick-up week
7/20/2022		Closed	2101 N BRAZOSPORT BLVD	tree branch fell on property
7/20/2022	Reinspection	In Progress	907 W BROAD ST	Chair out for bulk pickup wrong week, left notice to remove
7/20/2022	Reinspection	In Progress	531 W BROAD ST	Pile out by street it's not bulk pickup week. Left notice to remove
7/20/2022	Reinspection	In Progress	517 W BROAD ST	Large pile of brush not pickup week, left notice to remove brush
7/20/2022	Reinspection	In Progress	323 W BROAD ST	Debris by street not pickup week, left notice to remove
7/20/2022	Reinspection	In Progress	523 W 4TH ST	Couch by street not pickup week, left notice
7/20/2022	Reinspection	In Progress	926 W 5th	Debris by street not pickup week left notice to remove debris
7/20/2022	Reinspection	In Progress	718 W 5TH ST	Mattresses and other debris by street not a bulk pickup week. Left notice to remove debris
7/20/2022	Initial Inspection	New	627 W 5TH ST	Left notice to remove brush and chair not a bulk pickup week
7/20/2022	Reinspection	In Progress	623 W 5TH ST	Trash and debris left notice
7/20/2022	Initial Inspection	In Progress	609 W 5TH ST	Scattered trash left notice to remove
7/20/2022	Reinspection	In Progress	522 W 6TH ST	Couch and debris by street left notice to remove not bulk trash pickup week
7/20/2022	Reinspection	New	631 W 6TH ST	Two piles one of brush and one of debris left notice to remove can't put stuff out when it's not your pickup week
7/20/2022	Reinspection	In Progress	630 W 6TH ST	Left notice for debris by street
7/20/2022	Reinspection	In Progress	706 W 6TH ST	Large pile of debris not trash pickup week. Left notice

Patti Veazey

Create Date	Current Task	Status	Address 1	V_Summary if Violation
7/20/2022		Closed	807 W 6TH ST	Overgrown vac property Duplicate
7/20/2022	Reinspection	In Progress	819 W 8TH ST	Left notice to remove toilet and other debris not bulk pickup week
7/20/2022	Reinspection	In Progress	723 W 8TH ST	Large pile of debris by street left notice to remove not bulk waste pickup week
7/20/2022	Initial Inspection	New	418 W 8TH ST	Large pile of brush
7/21/2022	Reinspection	In Progress	615 W 5TH ST	need to send letter will cut on city contract
7/21/2022	Initial Inspection	In Progress	811 W BROAD ST	Overgrown property
7/21/2022	Initial Inspection	In Progress	610 W 7TH ST	Left notice to remove tire and debris by the street not pickup week
7/21/2022	Reinspection	In Progress	621 W 7TH ST	Large pile of brush left notice to remove, not bundled and not pickup week
7/21/2022	Reinspection	New	1007 W 11TH ST	Left notice about parking in the front yard not an approved surface
7/21/2022	Reinspection	In Progress	919 W 11TH ST	Pile of debris by the street left a notice to remove it not pickup week
7/21/2022	Reinspection	In Progress	903 W 11TH ST	Stacked up boards by street left notice to remove them
7/21/2022	Reinspection	In Progress	726 W 12TH ST	Remove log and debris, left notice
7/21/2022	Reinspection	In Progress	802 W 12TH ST	Remove brush not bundled left notice
7/21/2022	Reinspection	In Progress	806 W 12TH ST	Small amount of debris by street
7/21/2022	Reinspection	In Progress	811 W 12TH ST	Sending letter to owner to remove trash and debris by street
7/21/2022	Reinspection	In Progress	1109 N AVE C	Dumping site called manager told him to get it cleaned up
7/21/2022	Initial Inspection	In Progress	1006 W 12TH ST	Debris by the street left notice to clean up debris
7/21/2022	Reinspection	In Progress	811 W 10TH ST	Left notice to remove debris by street
7/21/2022	Initial Inspection	In Progress	815 W 10TH ST	Brush and other debris by street left notice to remove
7/25/2022		In Progress	415 W 8TH ST	There is a bad sewer leak under house it's spreading to other addresses left notice to call me and call plumber
7/29/2022	Reinspection	In Progress	1313 W 10TH ST	House in back of structure has collapsed
7/30/2022	Reinspection	In Progress	2001 Brazosport Blvd 224 mh	mobile home that has been abandoned. Grass is overgrown and has code violations on the exterior. starting a dangerous structure file
7/30/2022		Closed	1742-1744 W 6th	Cut grass white and red house

Patti Veazey

Create Date	Current Task	Status	Address 1	V_Summary If Violation
7/30/2022	Initial Inspection	In Progress	1418 W 8TH ST	Large piles of debris left notice to remove

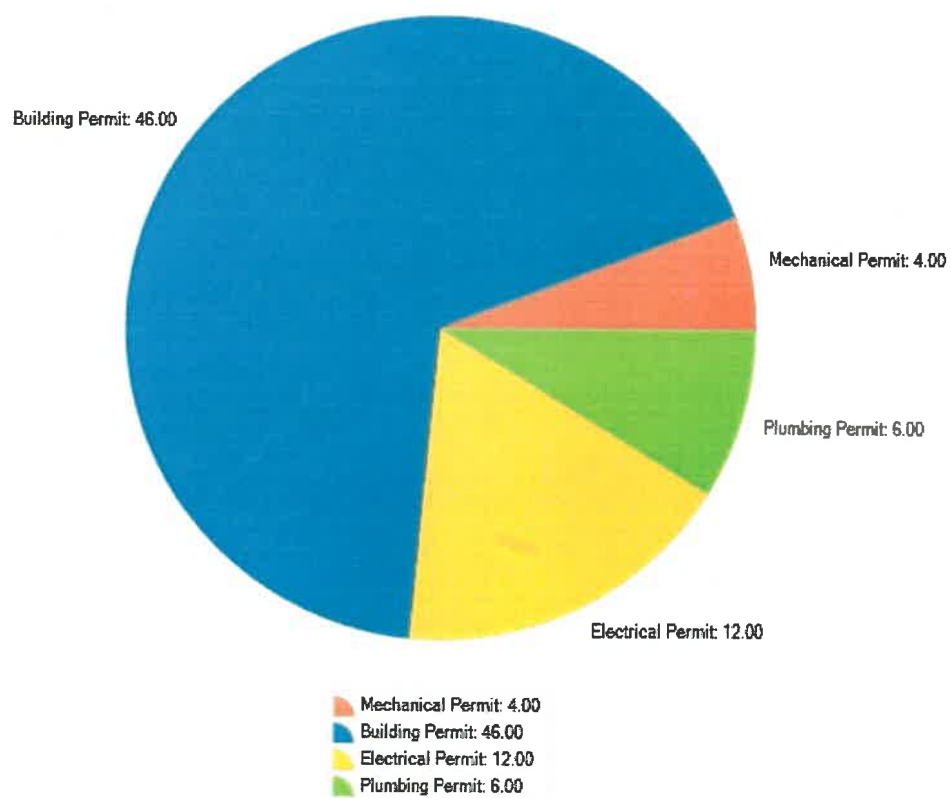
Robert Cramer

Create Date	Current Task	Status	Address 1	V_Summary If Violation
7/1/2022	Reinspection	New	919 W BROAD ST	Pile of debris in front yard
7/1/2022	Reinspection	New	513 W BROAD ST	Brush pile in front of home more than 5 cubic yards. Talked to homeowner and gave him a door knocker, and a City Wide cleanup paper
7/1/2022	Reinspection	New	402 W 8TH ST	Complaint from Street Department about a sewer clean out in the Alleyway, called Veolia about the problem, Shannon from Veolia said she would send a technician over to look at it, never heard anything back.
7/7/2022	Action Information	In Progress	419 W 7TH ST	Tall Grass & Weeds, Litter and Debris, Rubbish & Garbage, Open Door In Back Of Home, Needs Paint, Pallets in Alleyway, Fencing in Back Yard. Old Push Mower And Riding Mower In Back Yard.

Building Permits Issued - Prev Month

Run Date: 08/09/2022 3:27 PM

Type of Permit



Building Permit

Create Date	Account Number	Address 1	P_Applicant Name	P_Description of Job	P_Types of Permit Needed	P_Valuation
7/1/2022	42001322000	1231 W 2ND ST (FENCE)	SAN MIGUEL ROOFING	PUT UP WOOD PRIVACY FENCE	Building	\$13,000.00
7/5/2022	42011799000	1739 W 6TH ST (REMODEL)	GEORGE REMODELING	REPAIR SIDING AND 13 WINDOWS, PATCH AND REPLACE SOME SHEETROCK AND PAINT	Building	\$18,490.00
7/6/2022	42000720000	522 W 6TH ST (SHED)	Marcos Almanza	10 X 12 Storage building	Building	\$0.00
7/7/2022	42001075000	902 W 8TH ST (SLAB)	STEVE MAGEORS	POUR SLAB ONLY	Building	\$5,000.00
7/7/2022	42001701000	1623 W 6TH ST FOUNDATION)	MDR ELITE CONTRACTORS	FOUNDATION REPAIR PER ENGINEER GERARD J. DUHON # 59832	Building	\$3,500.00
7/7/2022	42011816000	1731 LYNN LN (DRIVEWAY)	SILVIA RIOS	POURING 24 X 35 DRIVEWAY	Building	\$0.00
7/7/2022	21900107000	107 REDFISH LN (STORAGE SHED)	TRAVIS KARGE	BUILD STORAGE ROOM GROUND LEVEL	Building	\$3,000.00
7/7/2022	21140286000	2008 JONES RD (WINDOWS, RESHEET)	PRECION GUTTERS	REPLACE WINDOWS, RESHEET BUILDING AWNING TO BE DONE LATER	Building	\$14,600.00
7/7/2022	81100076000	104 S AVE C (WINDOWS)	HECTOR HERREJON	REPLACE 4 WINDOWS	Building	\$1,500.00
7/7/2022	42000640000	406 W 4TH ST (SLAB)	C CONSTRUCTION	FLAT WORK FOR NEW CONCRETE 16 X 25 AND 10 X 16 SLAB AND DRIVEWAY	Building	\$5,000.00
7/8/2022		527-531 W 8th (REMODEL)	JAMES GUERRERO	REPLACE ROTTED SHEETROCK AND INSTALL NEW LAMINATE FLOORING AND PAINT WHITE	Building	\$40,000.00
7/8/2022		1731-1733 W 7TH (REMODEL)	JAMES GUERRERO	REPAIR SHEETROCK, PAINT, INSTALL NEW FLOORS THROUGHOUT THE HOME.	Building	\$40,000.00
7/8/2022	81104056000	1710 N AVE G (garage sale)	CINDY MCCROREY	GARAGE SALE 7-9-2022	Building	
7/11/2022	81100122000	122 DE ZAVALA ST. (ATT)	CABLETEX	146 LINEAR FEET OF NEW UNDERGROUND CONDUIT, CONNECTING TO EXISTING MANHOLE	Building	\$10,000.00
7/11/2022		120 S AVE A (ATT)	CABLETEX	1408 LFT. NEW UNDERGROUND CONDUIT FOR FIBER	Building	\$10,000.00

Building Permit

Create Date	Account Number	Address 1	P_Applicant Name	P_Description of Job	P_Types of Permit Needed	P_Valuation
7/11/2022	81102280000	723 N AVE B (ATT)	CABLETEX	2667 LFT. OF NEW UNDERGROUND CONDUIT FOR FIBER	Building	\$10,000.00
7/11/2022	81102314000	823 N AVE D (ATT)	CABLETEX	657 LFT. OF NEW UNDERGROUND CONDUIT FOR FIBER	Building	\$10,000.00
7/11/2022		1515 N Ave F (FOUNDATION REPAIR)	Tex-Mex Construction	level home as much as possible to use cedar shinks for shimming	Building	\$50.00
7/13/2022	42001075000	902 W 8TH ST (GARAGE SALE)	Teresa Mageors	Garage Sale Permit 7/15/2022	Building	
7/14/2022	81102258000	715 N AVE D (ROOF)	RAMOS REMODELING	ENTIRE RE-ROOF	Building	
7/14/2022	81103984000	1710 N AVE Q (ELECTRICAL)	MAX A HINDS	INSTALLING 13 VINYL REPLACEMENT WINDOWS	Building	\$6,000.00
7/15/2022	73100019000	2001 N AVE G (SOLAR)	ELITE ENERGY	SOLAR PANEL INSTALLATION ON RESIDENTIAL ROOF.	Building	\$55,008.00
7/15/2022	81101598000	301 N AVE A (ROOF)	GUTIERREZ REMODELING	ENTIRE RE-ROOF	Building	\$4,500.00
7/15/2022	42000656000	410 W 8TH ST (SIDEWALKS)	JOEL HERNANDEZ	CONSTRUCT 2 SIDEWALKS	Building	\$1,600.00
7/19/2022	20900048000	1864 ACACIA CIR (GARAGE DOORS)	Jack Broadway	replacing two garage doors okay by Shelby	Building	
7/19/2022	42001389000	1206 W 7TH ST (FOUNDATION)	Sierra Foundation Repair	Foundation repair	Building	\$4,000.00
7/20/2022	77500036000	723 W 9TH ST (REMODEL)	MIKE WALLS	R/R ALL SIDING, R/R 11 WINDOWS, R/R ENTRY DOOR, R/R GARAGE DOOR AND ENTIRE RE-ROOF	Building	\$11,000.00
7/21/2022		1516 N AVE N (DRIVEWAY)	JOSEFINA MENDODOZA	ADDING PARKING SPACE DRIVEWAY 7 X 35'	Building	\$500.00
7/21/2022	20900101000	1818 ACACIA CIR (MECH)	SWITZERLAND AIR	REPLACE A/C SYSTEM	Building	\$15,000.00
7/22/2022	42001600000	1527 W 6TH ST (shed)	LISA THEODORE RECORD	PLACE A 10 X 10 SHED IN BACK YARD	Building	
7/22/2022	21140048115	1912 VICTORIA ST	MATAMOROS CONSTRUCTION	POUR NEW SIDEWALK	Building	\$12,850.00
7/22/2022	42000483000	75 OAK	APEX METAL SYSTEMS	PARTIAL RE-ROOF; exclude left area 30' x 40' with 24 ga. galvalume 10' x 29' porch with 26 ga. galvalume	Building	\$10,135.00
7/22/2022	77500119000	815 W 10TH ST	KRISTY BROADLICK	REPLACE 9 WINDOWS	Building	

Building Permit

Create Date	Account Number	Address 1	P_Applicant Name	P_Description of Job	P_Types of Permit Needed	P_Valuation
7/25/2022	42001681000	1626 W 5TH ST	ROSA ESTRELLA	GARAGE SALE 7-28,29-2022	Building	
7/25/2022		1230-1228 W 10	GALAXY ROOFING	ENTIRE ER-ROOF	Building	\$8,000.00
7/26/2022	42000644110	431 W 4TH ST	LANCE PETTY	NEW GENERATOR AND PAD FOR SOCCER FIELDS	Building	\$35,000.00
7/26/2022	81100464000	524 S AVE F	TONY WATSON	BUILD A 20X20 X 8 CARPORT ON EXISTING SLAB	Building	
7/27/2022	81101598000	301 N AVE A	GUTIERREZ REMODELING	POUR CONCRETE DRIVEWAY 18X25 FRONT OF HOUSE	Building	\$3,500.00
7/27/2022	81101598000	305 N AVE A	GUTIERREZ REMODELING	POUR 18X32 CONCRETE DRIVEWAY, FRONT OF HOUSE	Building	\$4,000.00
7/27/2022	81102306000	823 N AVE C	JULIO MOLINA	EXTERIOR WALL COVERING (SIDING)	Building	\$4,000.00
7/28/2022	81101214000	114 N GULF BLVD	GUZMAN CONCRETE	POUR CONCRETE DRIVEWAY 12 X 78	Building	\$6,200.00
7/29/2022	81070006000	905 N AVE J	DEVOE FENCE	6' TALL ORNAMENTAL IRON AROUND THE SWIMMING POOL WITH MAGNA LOCKS	Building	\$7,900.00
7/29/2022	81103979000	1714 N AVE Q	IRON GATE	INSTALL A 4' CHAINLINK WITH 3 STANDARD WALKGATES	Building	
7/29/2022		3075 CR 723	SAMUEL K COWWN	LOCATION AND DESCRIPTION OF THE PROPOSED LINE AND APPURTENANCES IS MORE FULLY SHOWN BY DRAWINGS ATTACHED BURYING BURYING FIBER OPTIC CABLE INSIDE CONDUIT AFFECTING THE FOLLOWING STREETS CROSSING CR 723, ALONG W BROAD ST CROSSING EAST PARK AVE, WEST PARK AVE, CHERRY ST, OAK ST, ASH ST & MAPLE ST.		\$15,000.00
7/29/2022	81104028000	1701 N AVE L	MADISON PULIDO	GARAGE SALE 7/29/2590	Building	

Building Permit

Create Date	Account Number	Address 1	P_Applicant Name	P_Description of Job	P_Types of Permit Needed	P_Valuation
7/29/2022	42011896000	1422 W 9TH ST	Judy Mitchell	replacing shiplap on front and west side of house with hardie board.	Building	

Electrical Permit

Create Date	Account Number	Address 1	P_Applicant Name	P_Description of Job	P_Types of Permit Needed	P_Valuation
7/1/2022	81102652000	912 N AVE A	MASON ELE	REPLACE EXSISTING 125A DISCONNECT		
7/1/2022	81100653000	202 S GULF BLVD	PATRICK'S GROUP	REMOVE EXISTING 200A METER CANAND LIGHT PANEL AND REPLACE WITH NEW 200A METER CAN AND LIGHTING PANEL X2 ADD ADDITIONAL DEDICATED 200 A SERVICE FOR DISTILLERY EQUIPMENT.		\$6,000.00
7/1/2022	81103316000	1324 N GULF BLVD	PENNEY'S ELECTRIC	MOUNT SERVICE BACK ON TO WALL AFTER SIDING WAS CHANGED		\$350.00
7/5/2022	42001712000	1606 W 7TH ST	TREVINO'S ELE	TEMP POWER POLE		\$400.00
7/7/2022	81100076000	104 S AVE C	HIS POWER ELEC.	ELECTRIAL FOR FIRE DAMAGED		\$1,500.00
7/14/2022	42000760000	522 W BROAD ST	DYNAMIC ELETRIC	30 PLUGS, 16 SWICHES, NEW SERVICE 125/200		
7/21/2022	42001662000	1631 W BROAD ST	PATRICK'S GROUP	NEW 200 AMP SERVICE OUTSIDE		\$2,400.00
7/21/2022		103 W BRAZOS	TOTAL HOME ELECTRIC	UNDERGROUND TO DOCK		
7/22/2022	81100653000	202 S GULF BLVD	PATRICK'S GROUP	NEW INTERIOR WIRING INSTALL LIGHTING AND SIGN POWER AS NEEDED		\$5,000.00
7/25/2022	42000854000	631 W 6TH ST	PENNEY'S ELECTRIC	INSTALL MAIN PANNEL		\$1,750.00
7/26/2022	42000644110	431 W 4TH ST	PENNEY'S ELECTRIC	ELECTRICAL FOR GENERATOR		\$2,000.00
7/26/2022	96300076104	2001 N BRAZOSPORT BLVD-104	TES TOTAL HOME ELE	REPLACE MAIN DISCONNECT 100A		\$250.00

Mechanical Permit

Create Date	Account Number	Address 1	P_Applicant Name	P_Description of Job	P_Types of Permit Needed	P_Valuation
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Mechanical Permit

Create Date	Account Number	Address 1	P_Applicant Name	P_Description of Job	P_Types of Permit Needed	P_Valuation
7/7/2022	21140048115	1912 VICTORIA ST	PRATHER & HARLAN	REPLACE EXISTING 5 TON ELECTRIC SYSTEM THAT COVER THE FRONT HALLWAY AREA.NO DUCTWORK WILL BE REPLACED		\$10,000.00
7/8/2022	20670006000	125 BRAZOS LANDING CT	GOENS A/C	REPLACE CONDENSER AND EVAPORATOR		\$7,000.00
7/11/2022	81103316000	1324 N GULF BLVD	AGAPE PROTEK	INSTALL FURANCE ABD DUCTWORK		\$0.00
7/27/2022	42000382098	209 E PARK AVE	JAMES MCDONALD	ADDING 3 2 TON MINI SPLITS		\$7,400.00

Plumbing Permit

Create Date	Account Number	Address 1	P_Applicant Name	P_Description of Job	P_Types of Permit Needed	P_Valuation
7/5/2022	42001538000	1415 W 6TH ST	CXS PLUMBING	REPLACE WATER LINES UNDER HOUSE		
7/6/2022		1800 W 2ND ST (SLACK)	SLACK & CO	SITE UTILITYS FOR STORM,SEWER AND WATER TO BUILDINGS		\$1,200,000.00
7/21/2022	42001093000	922 W 7TH ST	E W PLUMBING	GAS TEST AND REPAIR		
7/28/2022	81103316000	1324 N GULF BLVD	BROWN'S PLUMBING	HOME REMODEL		\$0.00
7/28/2022	77500114000	1026 W 11TH ST	LAMONT PL	GAS TEST		\$0.00
7/29/2022	42001630000	1503 W 5TH ST	High Demand Plumbing	repair house is 2165 sq feet		



Finance, Court & Water Departments

Title: Monthly Report for July 31, 2022

Date: August 15, 2022

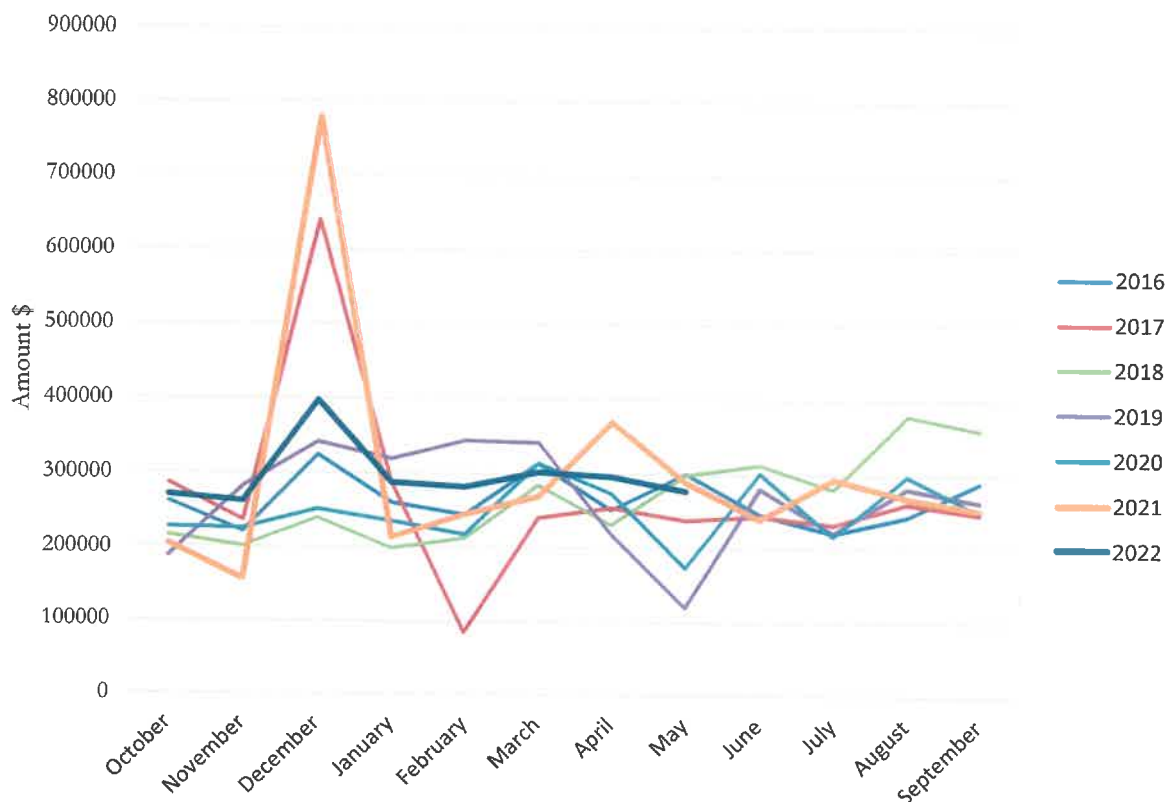
From: Cathy Ezell, Finance Director

Financial Information

The General Fund:

The revenues collected for the General fund as of July 31, 2022 are \$17,299,966 or 91.23% of the total budgeted revenues. Sales tax revenue is collected two months in arrears. The sales tax collections received are less than last year at this time.

Comparison of Sales Tax Revenue by Year



The expenditures for the General Fund as of July 31, 2022 are \$16,501,240 or 79.10% of the budgeted expenditures. See the attached Monthly Financial Report for more detail.

The revenues are over the expenditures by \$798,275. The fund balance or reserves of the General Fund as of July 31, 2022 is \$7,523,140. This is 37.06% of the expenditure budget.

Monthly Report Finance, Court & Water Departments

Water & Sewer Fund

The revenues for the Water & Sewer Fund as of July 31, 2022 are \$5,732,889 or 87.02% of the budgeted revenues. See the attached Monthly Financial Report for more detail.

The expenditures for the Water & Sewer Fund as of July 31, 2022 are \$5,144,778 or 79.47% of the budgeted expenditures. See the attached Monthly Financial Report for more detail. Veolia has notified the City that they have spent 80% of their Repair and Maintenance Budget.

The revenues exceed the expenditures by \$588,112. The fund balance or reserves for the Water & Sewer Fund as of July 31, 2022 is \$639,048. This fund balance is only 10.06% of the operating expenditures.

Customer Service Department

The Water Department and Municipal Court have been re-organized into one department, the Customer Service Department. The Customer Service Department was moved to the 3rd floor of City Hall.

A review of all court and water records has begun.

The Municipal Court functions will be the next to move to Incode 10. We have begun planning the migrations. The migration is scheduled to begin in August 2022. The time line for this is approximately three months.

Other

The Finance, Human Resources, and Customer Service Department completed the review and purge of old records. We also re-organized the Vault to become the primary place for the storage of City records, with the help of the Building/Code and Public Works departments.

**City of Freeport
Monthly Financial Report
As of July 31, 2022
General Fund**

	FY2021 Actuals	Adopted FY2022 Budget	Amended FY2022 Budget	Year to Date Actual	% YTD Budget
Beginning Fund Balance	\$ 5,613,957	\$ 7,457,056	\$ 6,724,415	\$ 6,724,415	
Revenues					
EMS	\$ 594,291	\$ 542,900	\$ 542,900	\$ 429,547	79.12%
Property Taxes	2,716,469	3,054,000	3,054,000	2,956,034	96.79%
Industrial Taxes	8,090,088	8,272,790	8,272,790	7,871,857	95.15%
Sales Tax	2,387,917	2,000,000	2,030,000	1,582,499	77.96%
Franchise & Other Taxes	636,793	723,100	723,100	426,054	58.92%
Permits	183,562	136,135	136,135	255,968	188.02%
Charges for Services	936,361	935,700	935,700	719,162	76.86%
Recreation/Rental	63,428	138,500	138,500	83,026	59.95%
Golf	717,239	625,000	625,000	674,226	107.88%
Municipal Court	176,376	406,200	406,200	136,194	33.53%
Grants	823,390	1,332,200	1,594,203	1,651,704	103.61%
Lease Income	242,901	123,402	123,402	46,491	37.67%
Miscellaneous	905,864	370,775	380,575	467,204	122.76%
Total Revenues	18,474,680	\$ 18,660,702	\$ 18,962,505	\$ 17,299,966	91.23%
Expenditures					
Administration	\$ 1,715,009	\$ 1,900,909	\$ 1,915,600	\$ 1,660,007	86.66%
Service Center	214,790	224,033	224,033	181,745	81.12%
Municipal Court	196,384	239,075	239,075	188,265	78.75%
Police	4,528,655	4,979,157	4,979,157	4,035,615	81.05%
Fire	1,441,915	1,401,566	1,405,481	959,383	68.26%
EMS	819,416	927,740	927,740	856,382	92.31%
Emergency Management	308,615	-	169,681	150,986	88.98%
Code Enforcement	393,536	420,845	438,205	303,139	69.18%
Building	311,517	358,098	358,098	175,021	48.88%
Garbage Collection	968,318	931,000	931,000	767,732	82.46%
Street & Drainage	1,330,808	1,431,147	1,460,781	1,165,661	79.80%
Beach Fund Expense	55,849	31,500	31,500	40,699	129.20%
Historical Museum	333,402	427,492	427,492	302,442	70.75%
Sr Citizens Commission	4,982	10,250	10,250	4,333	42.27%
Library	184,796	42,500	42,500	31,050	73.06%
Parks	1,332,358	1,281,967	1,306,104	980,318	75.06%
Golf	1,489,681	1,172,103	1,172,103	1,000,167	85.33%
Recreation	496,866	620,027	620,027	421,782	68.03%
Interfund Transfer to	1,410,846	4,051,815	4,353,618	3,401,513	78.13%
Interfund Transfer from	(173,520)	(150,000)	(150,000)	(125,000)	83.33%
Total Expenditures	17,364,222	\$ 20,301,224	\$ 20,862,445	\$ 16,501,240	79.10%
Revenue Over/(Under) Expenditures	\$ 1,110,458	\$ (1,640,522)	\$ (1,899,940)	\$ 798,725	
Ending Fund Balance	\$ 6,724,415	\$ 5,816,534	\$ 4,824,475	\$ 7,523,140	

City of Freeport
Monthly Financial Report
As of July 31, 2022
Water Sewer Fund

	FY2021	Adopted	Amended	Year to Date	% YTD
	Actuals	FY2022	FY2022	Actual	Budget
		Budget	Budget		
Beginning Fund Balance	\$ (17,603)	\$ (598,386)	\$ 50,936	\$ 50,936	
Revenues					
Interlocal Revenue	\$ 163,635	\$ 4,000	\$ 4,000	\$ -	0.00%
Interest	1,417	500	500	1,176	235.24%
Misc Income	(208)	-	-	1,749	N/A
Misc Income Return Checks	505	1,000	1,000	992	99.24%
Utility Reimbursements	182,371	70,000	70,000	116,787	166.84%
Community Dev Grant	25,139	260,000	260,000	136,229	52.40%
Grant Revenue-Emergency P	(58,143)	-	-	-	N/A
FEMA Reimbursement	-	-	-	-	N/A
Cash Over or Short	(23)	-	-	(45)	N/A
Water Revenue	3,248,117	3,764,000	3,764,000	2,888,347	76.74%
Water Revenue - Misc	5,493	-	-	25	N/A
Sewer Revenue	2,242,923	2,383,800	2,383,800	2,190,823	91.90%
Sewer Revenue - Misc	913	-	-	20	N/A
Sewer Surcharge	-	-	-	321	N/A
Water Tap Fee	14,800	14,000	14,000	23,202	165.73%
Sewer Tap Fee	-	-	-	2,040	N/A
Bad Debt Write-Off	2,589	1,000	1,000	728	N/A
Connect & Disconnect Fees	77,169	90,000	90,000	101,329	112.59%
Transfer from General Fund	-	-	-	269,167	
Proceeds from Bond Sale	4,845,000	-	-	-	N/A
Premiums from Bond Sale	300,036	-	-	-	N/A
Underwriter's Discount	(61,356)	-	-	-	N/A
Total Revenues	10,990,376	\$ 6,588,300	\$ 6,588,300	\$ 5,732,889	87.02%
Expenditures					
Salaries	\$ 100,431	\$ 126,059	\$ 126,059	\$ 81,794	64.89%
Benefits	72,423	53,168	53,168	38,825	73.02%
Supplies	48,979	46,850	46,850	46,609	99.49%
Services	5,203,971	5,322,160	5,322,160	4,328,139	81.32%
Maintenance	18,460	65,000	65,000	63,601	97.85%
Sundry	2,834	25,675	25,675	16,248	63.28%
Capital Outlay	241,058	260,000	382,239	192,313	50.31%
Debt Service Fees	79,576	-	-	-	N/A
Transfer to Debt Service	4,104	302,698	302,698	252,248	N/A
Transfer to CO2021 Bond Fund	5,000,000	-	-	-	N/A
Transfer from General Fund	150,000	150,000	150,000	125,000	N/A
Total Expenditures	\$ 10,921,837	\$ 6,351,610	\$ 6,473,849	\$ 5,144,778	79.47%
Revenue Over/(Under)					
Expenditures	\$ 68,539	\$ 236,690	\$ 114,451	\$ 588,112	
Ending Fund Balance	\$ 50,936	\$ (361,696)	\$ 165,387	\$ 639,048	



CITY OF FREEPORT
FREEPORT FIRE & EMS DEPARTMENT

131 East 4th Street
Freeport, Texas 77541
Phone (979) 233-2111
Fax (979) 233-4103

Christopher Motley
Chief / EMC

Mike Praslicka
Deputy Chief
EMS Coordinator

Jason Shafer
Deputy Chief
Fire Marshal

Office of the Fire Marshal

June 2022 Monthly Report.

Fire/Safety Inspections:

Address	Inspection Type	Pass/Fail
1019 W 6 th	Fire Alarm	Pass
202 S Gulf	Underground Sprinkler	Fail
202 S Gulf	Underground Sprinkler	Pass
Total Inspections: 3		

Plans Review:

Name or Address	Type of Plan	COMMENTS Y/N
Total Reviews: 0		

Fire Investigations:

Address	Type of Fire	Disposition
802 Dixie	Structure (House)	Undetermined (Open)
Total: Investigations: 1		



**CITY OF FREEPORT
FREEPORT FIRE & EMS DEPARTMENT**

131 East 4th Street
Freeport, Texas 77541
Phone (979) 233-2111
Fax (979) 233-4103

Christopher Motley
Chief / EMC

Mike Praslicka
Deputy Chief
EMS Coordinator

Jason Shafer
Deputy Chief
Fire Marshal

Fire Safety Consultation/ Consultation:

Whom	In Reference to:
VW	New project on port property
1504 Bar and Grill	Walk through for C of O
1309 Brazosport Blvd	Walk through for C of C
1300 W 2 nd	Walk through for C of O
1100 Brazosport #7&8	Mist Lounge
EDC 208, 210, 212 Park St	Code requirement walk through
Total: 8	

Incident Response:

Location	Type of Incident	Disposition
Demi-John	Fire	Mutual Aid
802 Dixie	Fire	Investigation
900 Blk Broad	EMS Call	Assist Crew
Total Calls: 3		

Public Education Events:

Location	Name of Event	Appx # people
Municipal Court	Economic Dev. Corp	10
Total: 1		

Stop Work Order's/ NOV's/ Fire Marshal's Orders:

Address	Description	Disposition
Total: 0		

Training:

Course Name	Hours
CJIS	3
Everbridge Training	1

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fire@freeport.tx.us



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Miscellaneous:

- Drop of Investigation Report to Coast Guard
- Attend BCFFA Meeting
- Attend BC EMC Meeting
- Attend BMAT Meeting
- Port tour with Hogan



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Micheal Dumas
Deputy Chief
Fire Marshal

To: Mr. Kelty, City Manager

From: Christopher D. Motley, Fire Chief

Date: August 9, 2022

Re: July 2022

Response alarms: July 2022 Fire - 20
 EMS - 170
 Total - 190

Significant Events: Air Ambulance transport: 2
 Request mutual aid into the city to cover EMS response: 3 FIRE 3
 Mutual aid given to other cities to cover EMS response: 3 FIRE 1
 Two EMS units working calls at the same time: 32
 Three working EMS alarms: 4
 Four working EMS alarms: 0
 Five working EMS alarms: 0
 Transport rate: 50%

Equipment/Infrastructure: Fire Station engine bay slab is failing due to road bed is washing out.
 Public Works will perform the work. Completed two driveways pending three more.

Audit: Texas Department of Insurance audit: Contact ISO. No Response

Emergency Management: Review daily COVID-19 Brazoria County Health reports. Providing this data to Freeport Police Department for first responder notification.

Winter Storm Declaration the City of Freeport is in recovery phase. Federal Declaration Category B: Protective Measures has been approved. Additional funding has been approved for Administrative. An appeal for additional Cat B reimbursement has been filed. Waiting for response.

The month of July has been challenging with high temperatures and no rain. Monitoring weather activity affecting the Freeport community. SE Texas has experienced a high-pressure system that created severe heat advisories temp up to 108 this has continued into the month of July.

Seeing an increase for wildland fires in Brazoria County.

Presented and approved by council disaster debris removal and monitoring contracts. Debris contracts have been signed. Monitoring contracts are being review by legal counsel.

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Mitigation Grants:

FEMA: S.A.F.E.R. Grant application, awaiting announcement of award. This program addresses salaries for hiring and staffing firefighters for three years at no expense. During this time the City prepares itself for the salary increase over time. The SAFER grant would allow the department staffing to meet staffing level standards. This would raise the shift to six firefighters, currently five firefighters.

Update: No information from FEMA. Contact Congressman Weber's Office to inquire on the announcement of awards.

FEMA American Firefighter Grant, complete the application and awaiting announcement of award. Project 1.) Training and overtime for training: \$120,000.00. 2.) Brush/Wildland truck: \$125,000.00.

Personnel:

Staffing: Posted 08/2/2022 Closes 08/22/2022
Fire Lieutenant Vacancy: One (Full-time) (Promotion Only)
Driver/Operator (promotion only)
Fire Fighter Vacancy: One (Full-time) Change 8/1/2022
Fire Fighter Vacancy: Six (Part-time)
EMS Vacancy: Three (Part-time). One position filled and orientation in progress.

New Employees: David Olazaba – July 21, 2022
Evelynn Betancourt – August 1, 2022

The hiring process for the department has been impacted significantly with Covid-19 hinder students to attend fire/EMS training and administering their exams for state licensing. The current employee market is greater than applicants including base salary, certification pay, and assignment pay, shift schedules and department increasing staff due to community growth.

Department operations application process remains open regardless of department staffing level. An applicant can schedule a cognitive test at any time. Then be eligible for the physical agility.

Training Employees:

Three employees currently in school.: Thomas Thornton; EMT-Advance to Paramedic, Completion: September. Kristopher Vierra; EMT-Advance to Paramedic, Completion: August 2022. Evelyn Betancourt: EMT-Basic to EMT-Advance, Spring 2023

iPAWS training for emergency notification of the public.
Memorial Life flight Landing zone training
Dole Fruits/Port Freeport ship familiarization for fire/EMS response.

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Injuries: None

Public Relations:

Prevention: Council Chambers are sanitized by staff prior to each council meeting.
Highway information boards updated regularly for a COVID-19 update or weather. Update for roadway closure for Hoppy field construction and City sponsored events.

Announcements: None

Monthly Golf Course Report July2022

For the month of July our revenue was \$81,809 which is the highest revenue for any July on record. We ended with over 3,000 rounds of golf played this month and maintained 200 members. July typically starts to wind down our summer season as school starts back up in August and our summer tourist rounds wrap up the first week of August. We also had a strong summer due to the lack of rainfall, which can hinder our rounds as well. Our merchandise also had a very strong month, even with a few supply shortages of materials from our vendors. We are on track to reach 28,000-30,000 rounds of golf for the fiscal year and continues to be a top attraction for the city.

A couple of complaints we continue to hear are the condition of some of the cart paths, which are not only an eye sore, but also hard on the golf carts as well as bumpy conditions for the guests.

The second complaint is the fact we did not replace the palm trees that died during the freeze. This has definitely changed the appearance especially around the greens.

One area that continues to grow is our local youth program. We offer complimentary golf to our local youth 14 and under and has grown considerably and continues to get a strong positive feedback from the community. We also take in golf club donations to give back to our local schools for the less fortunate that want to take up the sport.

Thank you

Brian

Golf Course Goals vs Actuals 2021-2022

Goal

Category	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Totals
Green Fee	11,000	12,000	12,000	10,000	10,000	16,000	16,000	16,000	16,000	15,000	13,000	13,000	160,000
Rec(taxable)	0	0	0	0	0	0	0	0	0	0	0	0	0
Golf Cart	7,000	7,000	6,000	6,000	5,000	7,000	8,000	8,000	8,000	7,000	8,000	8,000	85,000
Merchandise	12,000	12,000	11,000	10,000	10,000	18,000	20,000	16,000	15,000	15,000	13,000	14,000	166,000
Prep Food	550	650	400	500	400	800	1,100	1,200	1,200	750	750	700	9,000
Beer Sales	7,000	8,000	7,000	5,000	3,500	6,500	7,000	5,500	7,500	7,000	6,000	5,000	75,000
Drinks/Chips	3,000	2,500	2,000	1,500	1,500	2,500	3,000	3,000	3,500	3,000	3,000	3,000	31,500
Memberships	8,000	8,000	8,000	8,000	7,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	95,000
Total	\$48,550	\$50,150	\$46,400	\$41,000	\$37,400	\$58,800	\$63,100	\$57,700	\$59,200	\$55,750	\$51,750	\$51,700	\$621,500

Actual

Category	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Totals
Green Fee	13,283	16,402	16,029	10,459	12,044	17,301	23,102	21,453	19,370	23,218			172,660
Rec(taxable)	0	0	0	0	0	0	0	0	0	0			0
Golf Cart	7,481	10,000	11,169	7,135	7,012	13,687	16,504	15,171	13,883	15,060			117,102
Merchandise	9,817	10,986	14,800	10,718	12,264	15,026	25,819	23,040	20,019	18,316			160,804
Prep Food	575	681	932	732	709	1,254	1,365	1,411	1,251	1,254			10,164
Beer Sales	5,928	7,564	7,881	4,993	3,719	8,827	11,329	11,854	9,522	9,072			80,687
Drinks/Chips	2,232	2,081	2,710	1,821	1,609	2,784	3,832	4,515	4,238	5,376			31,198
Memberships	11,833	8,872	9,023	11,258	11,770	11,104	11,700	14,741	11,849	9,513			111,664
Total	\$51,148	\$56,586	\$62,544	\$47,116	\$49,126	\$69,982	\$93,650	\$92,185	\$80,132	\$81,809	\$0	\$0	\$684,279

Over/Under	\$2,598	\$6,436	\$16,144	\$6,116	\$11,726	\$11,182	\$30,550	\$34,485	\$20,932	\$26,059			\$166,228
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Rounds of Golf

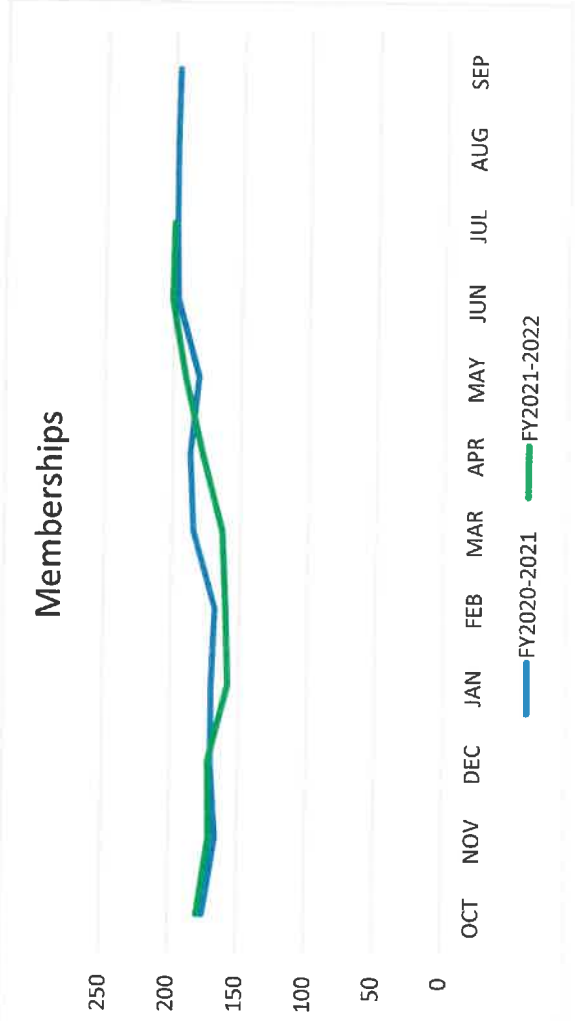
Month	FY2020-2021	FY2021-2022
OCT	2396	1489
NOV	2407	2109
DEC	2022	2430
JAN	1860	1785
FEB	1364	1619
MAR	2252	2633
APR	2483	3089
MAY	1616	3100
JUN	2160	2801
JUL	1848	3076
AUG	2205	
SEP	1534	



24147 24131

Memberships

Month	FY2020-2021	FY2021-2022
OCT	175	179
NOV	166	171
DEC	170	172
JAN	170	158
FEB	168	160
MAR	184	163
APR	187	178
MAY	181	191
JUN	197	201
JUL	198	200
AUG	198	
SEP	197	



Revenue for the fiscal years

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-2021	2021-2022
October	\$ 47,003.00	\$ 38,020.00	\$ 44,541.00	\$ 42,949.00	\$ 40,175.00	\$ 50,996.00	\$ 41,662.00	\$ 40,670.00	\$ 34,325.00	\$ 35,953.00	\$ 33,172.00	\$ 40,639.00	\$ 27,027.00	\$ 34,039.00	\$ 42,407.50	\$ 62,202.91	\$ 51,147.84
November	\$ 27,799.00	\$ 33,807.00	\$ 33,020.00	\$ 44,707.00	\$ 39,303.00	\$ 36,094.00	\$ 42,510.00	\$ 44,313.00	\$ 28,636.00	\$ 26,980.00	\$ 19,944.00	\$ 31,995.00	\$ 30,448.00	\$ 23,229.00	\$ 43,388.77	\$ 64,634.00	\$ 56,586.76
December	\$ 34,148.00	\$ 25,466.00	\$ 37,908.00	\$ 36,530.00	\$ 20,950.00	\$ 35,136.00	\$ 31,312.00	\$ 32,256.00	\$ 29,786.00	\$ 29,645.00	\$ 26,178.00	\$ 24,651.00	\$ 20,856.00	\$ 40,993.00	\$ 48,990.47	\$ 56,927.48	\$ 62,544.32
January	\$ 38,163.00	\$ 19,599.00	\$ 23,783.00	\$ 40,207.00	\$ 21,224.00	\$ 27,521.00	\$ 49,248.00	\$ 25,563.00	\$ 37,898.00	\$ 20,982.00	\$ 36,242.00	\$ 30,448.00	\$ 30,342.00	\$ 30,229.00	\$ 23,365.55	\$ 56,651.51	\$ 47,116.31
February	\$ 29,092.00	\$ 31,360.00	\$ 29,207.00	\$ 40,299.00	\$ 16,893.00	\$ 32,118.00	\$ 27,440.00	\$ 36,248.00	\$ 32,762.00	\$ 31,605.00	\$ 30,448.00	\$ 30,449.00	\$ 21,772.00	\$ 26,749.00	\$ 37,454.31	\$ 41,451.22	\$ 49,126.05
March	\$ 44,484.00	\$ 50,244.00	\$ 45,181.00	\$ 51,193.00	\$ 52,873.00	\$ 64,305.00	\$ 39,994.00	\$ 58,128.00	\$ 44,011.00	\$ 29,929.00	\$ 34,261.00	\$ 39,413.00	\$ 52,056.00	\$ 52,147.00	\$ 56,303.83	\$ 67,691.37	\$ 69,982.06
April	\$ 52,898.00	\$ 44,170.00	\$ 54,841.00	\$ 60,003.00	\$ 58,698.00	\$ 57,655.00	\$ 57,937.00	\$ 46,802.00	\$ 51,866.00	\$ 33,553.00	\$ 28,234.00	\$ 58,911.00	\$ 60,713.00	\$ 82,079.00	\$ 13,737.75	\$ 75,786.66	\$ 93,650.43
May	\$ 49,583.00	\$ 50,784.00	\$ 59,984.00	\$ 65,535.00	\$ 46,083.00	\$ 53,246.00	\$ 57,607.00	\$ 51,940.00	\$ 56,256.00	\$ 48,499.00	\$ 30,164.00	\$ 50,065.00	\$ 57,692.00	\$ 62,730.00	\$ 28,942.99	\$ 58,401.78	\$ 92,185.04
June	\$ 38,039.00	\$ 52,831.00	\$ 65,674.00	\$ 62,065.00	\$ 59,492.00	\$ 59,357.00	\$ 61,151.00	\$ 55,923.00	\$ 48,913.00	\$ 26,082.00	\$ 8,162.00	\$ 37,417.00	\$ 53,075.00	\$ 58,322.00	\$ 62,154.13	\$ 63,469.78	\$ 80,131.95
July	\$ 40,396.00	\$ 35,250.00	\$ 58,329.00	\$ 62,141.00	\$ 40,405.00	\$ 52,427.00	\$ 50,465.00	\$ 50,193.00	\$ 44,700.00	\$ 43,387.00	\$ 36,186.00	\$ 37,656.00	\$ 52,448.00	\$ 69,071.00	\$ 50,746.13	\$ 57,641.43	\$ 81,808.90
August	\$ 40,352.00	\$ 41,420.00	\$ 38,504.00	\$ 63,134.00	\$ 48,395.00	\$ 44,385.00	\$ 45,158.00	\$ 48,075.00	\$ 46,545.00	\$ 43,727.00	\$ 30,306.00	\$ 23,868.00	\$ 58,221.00	\$ 67,005.00	\$ 58,155.52	\$ 57,091.00	\$ 81,808.90
September	\$ 35,529.00	\$ 37,527.00	\$ 23,756.00	\$ 49,098.00	\$ 41,066.00	\$ 44,276.00	\$ 42,282.00	\$ 34,895.00	\$ 25,984.00	\$ 21,813.00	\$ 26,082.00	\$ 2,160.00	\$ 15,674.00	\$ 38,567.00	\$ 57,786.23	\$ 45,708.61	\$ 81,808.90
Total	\$ 477,492.00	\$ 460,478.00	\$ 514,128.00	\$ 617,861.00	\$ 485,557.00	\$ 557,456.00	\$ 546,766.00	\$ 525,006.00	\$ 481,682.00	\$ 392,155.00	\$ 339,379.00	\$ 434,860.00	\$ 480,324.00	\$ 585,100.00	\$ 523,369.18	\$ 707,657.75	\$ 684,279.66



Human Resources Monthly Report

Date: August 2, 2022

HR TEAM: Cathy Ezell, Donna Fisher and Mary Chavez

HR Services Team Priorities and Results for July 2022:

- **Welcomes and Well-wishes:**
 - **We are excited to welcome:**
 - Johnnie Kaye Ramsey – Court Clerk – Customer Service Department
 - David Olazaba – Firefighter/EMT – Fire Department
 - Gavin Amason – Maintenance Technician I (Streets) – Public Works Department
 - Luke Nixon – Part-time Range Attendant – Golf Course
 - Shelby Araujo – Building Inspector – Building/Code Department
- **Training/Coaching/Performance Improvement:**
 - **Performance Issues Addressed:** We had two (2) employee terminations for performance this month.
- **Employee Turnover/Recruiting/Hiring Progress:**
 - **Employee Turnover:** We had four (4) employee separations in July. One employee from the Finance Department, one from the Fire Department, one from the Police Department and one from the Golf Course.
 - **Internal Transfers/Promotions:** We had zero (0) internal transfers/promotions in July.
 - **Recruiting:** Active recruiting searches include:
 - Part-time EMT
 - Economic Development Director
 - Firefighter/EMT – Full and Part Time
 - Police Chief
 - Maintenance Technician - Parks
 - Part-time Crossing Guard
 - Police Officer
 - Part-time Museum Attendant
 - Part-time Recreation Attendant
 - Part-time Range Attendant
 - **Recruiting Sources** include: City website, The Facts Online, Texas Municipal League, Strategic Government Resources, Workforce Solutions, Industry-specific organizations, Community College programs for maintenance and Police, social media, and networking.

- **Risk Management and Insurance Updates:**

- **Unemployment Claims:** We had zero (0) unemployment appeals during the month of July. We have won one (1) unemployment appeal cases this calendar year (Jan.- December). The City's account will not be charged for this unemployment claim.
- **Workers Compensation Claims:** We had zero (0) active Workers Comp. claims in July.
- **Family & Medical Leave Cases (FMLA)-** We had one (1) active FMLA cases in July.
- **Property/Liability/Accident Claims-** We had two (2) new property claims and one (1) new auto claim in July. We continued to add new vehicles and equipment to the insurance policy as received.
- **Record Retention:** We are continuing to move files that are not in current use but need to be retained to the vault.
- **Employee Benefits:** We are working with benefits broker to prepare for open enrollment. We are preparing for HR and Payroll transition to Incode 10.
- **Training/Development:** We are ensuring that necessary employees are taking mandated Cybersecurity training from TML.

Priorities for August:

- **Employee Benefits** – Open enrollment for employee health, dental, vision and ancillary coverages. Train on using Incode 10 for HR and Payroll transition.
- **Payroll Conversion** – We will begin the payroll conversion to Incode 10.

**City of Freeport
Museum / Main Street Department
Monthly Summary Report**

July 2022

FREEPORT HISTORICAL MUSEUM & VISITOR CENTER

Exhibits

The month of July was the final month for the Fort Velasco Exhibit.



Senior Citizens from *Village on the Park – Friendswood* called to arrange a visit to the museum and visited the Fort Velasco Exhibit before leaving for lunch *On The River*.



Preliminary work began on Texas Navy Day on September 17th, the 3rd year of *Haunting Tales of The Texas Coast* scheduled for October, as well as an exhibit titled *Slavery in Brazoria County* set for February of next year. Wade had a Zoom meeting with the staff of the Levi Jordan and Varner Hogg plantations to discuss details and logistics for such an exhibit.



Staff Updates

Wade and Miranda assisted a family in locating their grandfather who was listed as having lived in the *Mexican Quarters* of the East End. They were so thrilled with their visit, they asked Museum Staff for a selfie.



We began interviewing applicants for the part time Museum Attendant position which will become available in August, as Miranda will be leaving us to pursue her education at Sam Houston State University. She will be deeply missed.

SPECIAL EVENTS

LeAnn and Wade worked together on promotional materials for Freeport's Annual KidFest. Miranda delivered the promotional materials for display throughout town.



MAIN STREET

As we received our final report from the TMSP Team Resource Visit at the beginning of the month, we called a special meeting on July 11th to review and discuss the report details. We have established our four committees to represent the 4 Point Approach in Design, Organization, Promotion, and Economic Vitality. The Board designated a chairperson for each committee, and has successfully introduced additional members of the community to participate on those committees as well. We are still accepting applications until all committees are full. Each Chairperson is responsible for coordinating the committee meetings and submitting a monthly progress report to the Board at regular meetings. LeAnn is responsible for providing the necessary resources required for each

committee to have a clear understanding of their roles and direction, with the common goal to have meet our Transformation Strategies and be prepared to execute within the next three years. We welcome you to stop by the museum and take a look at the Team Resource Visit report, and check out the new Texas Navy exhibit while you are here!

Statistical Data

REVENUES	July	Last Month	July '21	Fiscal YTD
Admissions	\$471.00	\$799.00	\$326.00	\$3,520.00
Donations	\$55.00	\$2,185.00	\$0.00	\$7,757.00
Gift Shop	\$89.25	\$44.75	\$31.50	\$555.00
Special Events	\$0.00	\$0.00	\$0.00	\$1,980.00
TOTAL	\$615.25	\$3,028.75	\$357.50	\$13,812.00

ADMISSIONS	July	Last Month	July '21	Fiscal YTD
Adult	54	89	31	381
Child	30	44	22	159
Senior Citizen	36	67	32	347
Active Military	1	7	3	17
TOTAL	121	207	88	904



FREEPORT POLICE DEPARTMENT

430 N. Brazosport Blvd • Freeport, TX 77541 • 979.239.1211 • Fax 979.239.2075

Lt. Corey Brinkman
CID Commander

Raymond Garivey
Chief of Police

Capt. Danny Gillchriest
Patrol Division Commander

To: Mayor and Council

During the Month of July my officers responded to 1859 calls for service. Those calls include all crime related calls, calls for citizen assistance, Animal Control calls, citizen contact and traffic stops. Anytime an officer calls out on the radio, a call type is generated.

Significant Incidents:

On 07/02/22 at approximately 3:29am, Officers responded to the Kings Road Apartments in reference to an unwanted subject. Officers arrived on scene and arrested the unwanted suspect was arrested for Class A Criminal Trespass and charged and Class A Assault Family Violence.

On 07/10/22, Officers responded to the 300 block of South Ave A in reference to a Major Accident. Officers arrived and found A 2012 Toyota Camry flipped over on its roof unoccupied and had collided with two parked vehicles. Upon further investigation the Toyota was found to been stolen out of Lake Jackson Police Department earlier in the night. Vehicle was recovered and owner was notified.

On 07/27/22 at approximately 1:47pm, Officers responded to the 514 West 8th in reference to a Burglary of Motor vehicle value \$340.00 report was took. The Case has been forward to CID for further Investigations

Community Events:

The police department held a Blood drive on July 19,2022, on July 26,2022 did 2nd Annual Tip a Cop event at the Texas Roadhouse for the Special Olympics. On July 29,2022 we assisted in the Community Outreach and Family Day Event hosted by the FMP and local churches. The event started at 11:00p m



To Protect, Serve, Model Integrity and Demonstrate Professionalism

On July 30,2022 assisted in the Fit for Wellness Fair and 5 K run down town at the Memorial park. of Prayer event held at Municipal Park. Citizens, local pastors, and city employees gathered to pray for our country.

Employee of the Month:

Records Clerk and Property Elizabeth Taylor and Carmen McKenny proven and shown that they are part of the Freeport PD Family. Elizabeth and Carmen are recommended for Employee of the Month for the time and dedication they put forward on the remodeling of the Property and Evidence room all the property had to be relocated into a secure Conex container. In the process all the property was inventoried and secured along with working up destruction orders for the property to be destroyed. Elizabeth and Carmen did a excellent job of completely reorganizing the property room.

Open Positions:

We are fully staffed at this time.

Captain Danny Gillchriest

Freeport Police Department

(979) 230-8089

Property & Monthly Report

July 2022

Property:

- Lien Calculations/Payoff Preparations/Releases – Collected: \$ 2,324.37.00

Information Technology:

- Update website
- Update social media
- Attended 8 Boards/Commissions meetings for setup and broadcast

GIS:

- Update ownership data
- 200' Replat maps with ownership
- 911 Address Range Verifications
- New Address Assignments
- WebApp development

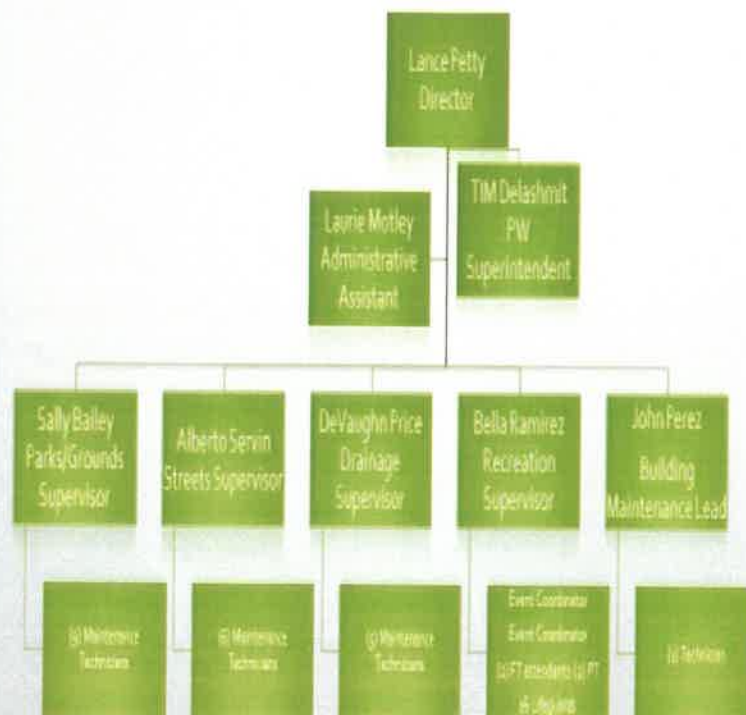
Projects:

- Surplus Auction 60%
 - August 2022
- Marlin Avenue (Bridge Harbor) 5%
 - Renumbering of Addresses for 911 purposes

A PUBLIC WORKS MONTHLY REPORT AUGUST 2022

City of Freeport

Organization Chart SmartArt



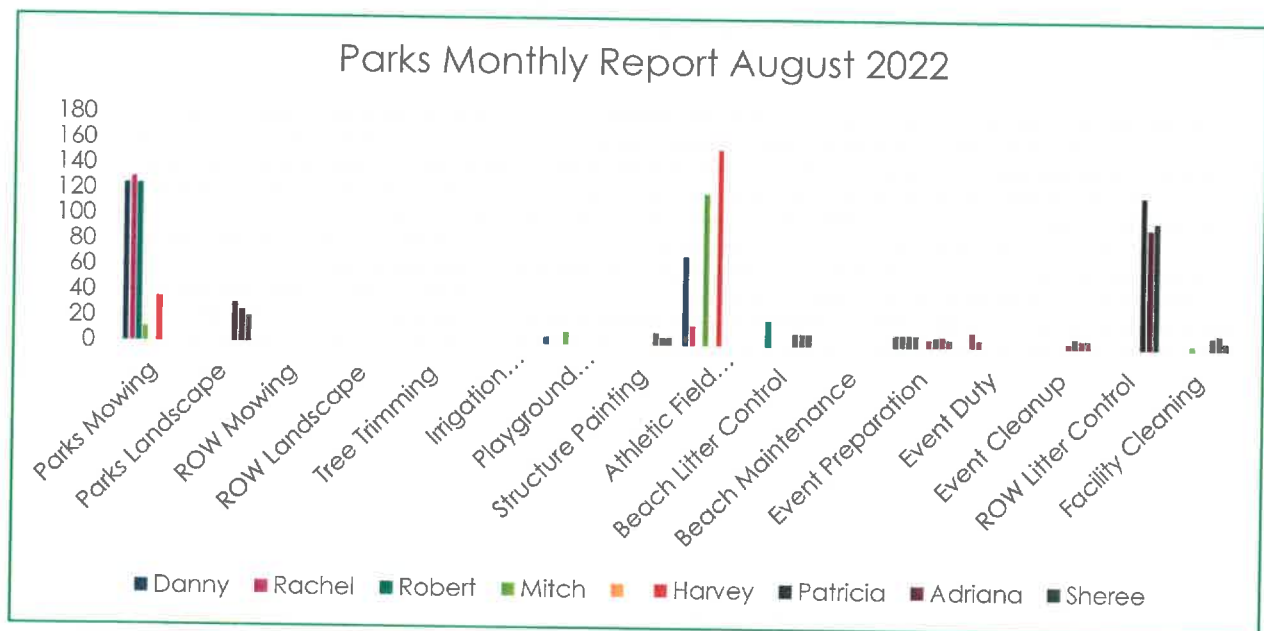
Key Activities

Parks / Grounds Division

Under the direction of the Parks/Grounds/Facilities Supervisor, this division provides services to the community by conducting preservation and beautification of the City's parks, ball fields, building grounds and open spaces.

Key highlights this month:

1. Trim Trees/Shrubs at Area Print on 288
2. Mulch FCH Playgrounds
3. Quarterly Preventative Maintenance on Splashpads



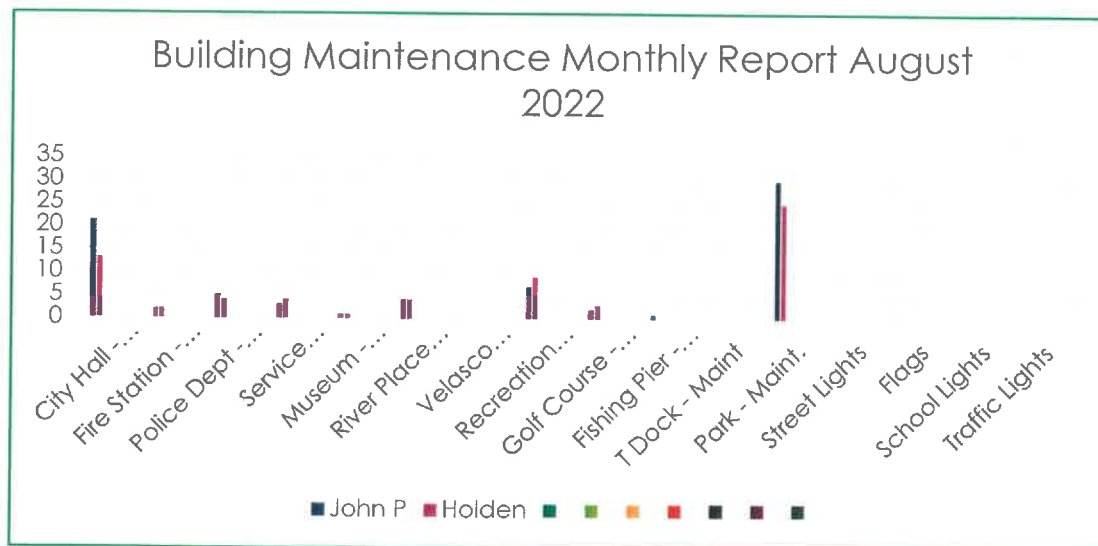
Key Activities

Building Maintenance Division

Under the direction of the Public Works Superintendent, this division provides services to the community by conducting preventative maintenance and repairs on all city property and buildings.

Key highlights this month:

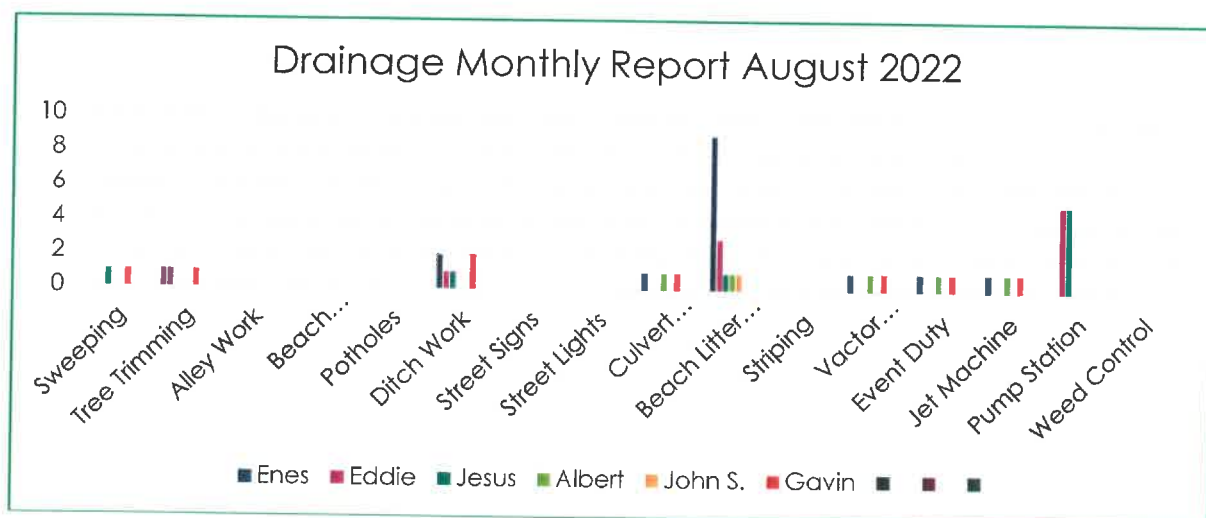
1. Electrical at Soccer Field
2. Repair Air Handler at City Hall
3. Repair Irrigation at Entry



Streets Division

Key highlights this month:

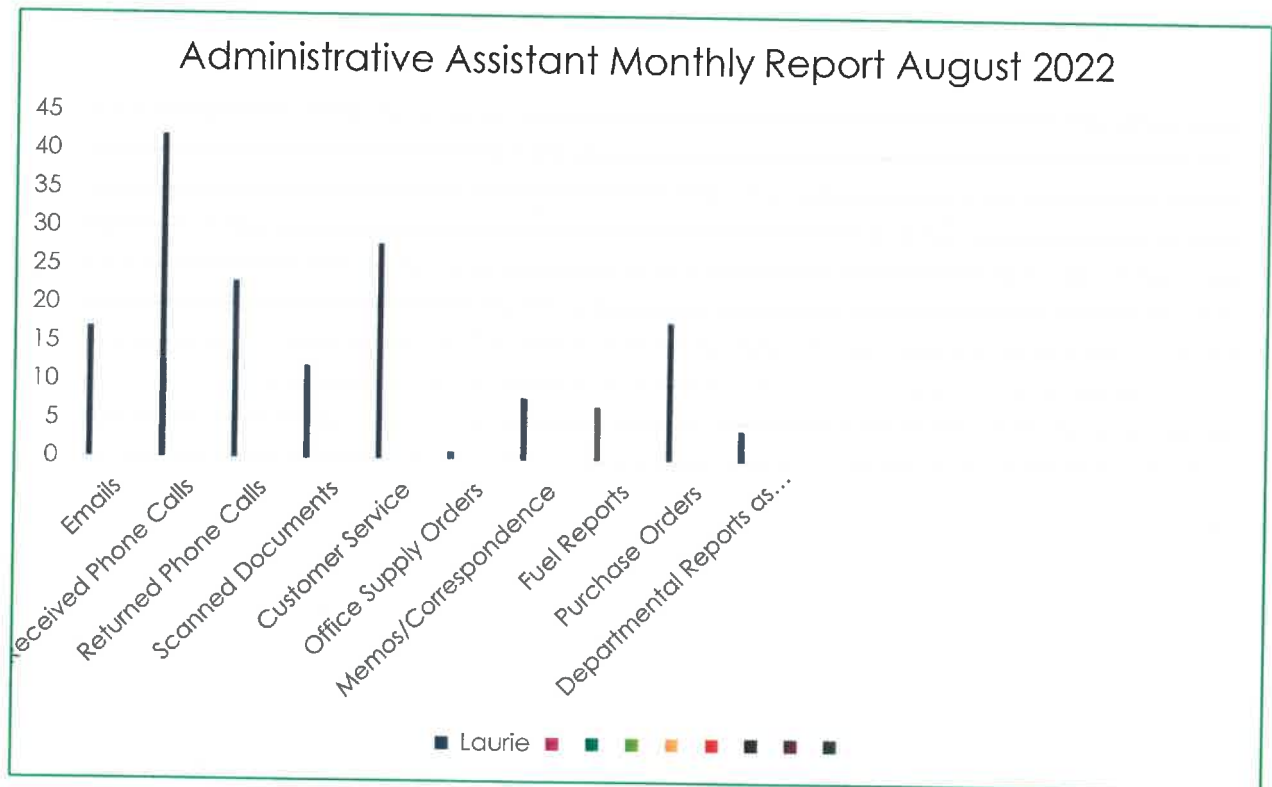
- ### Streets Monthly Report August 2022
-
- | Task | Joe | Aaron | Cole | Leo | Ethan | John S. | Enes |
|-----------------|-----|-------|------|-----|-------|---------|------|
| Sweeping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tree Trimming | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alley Work | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asphalt Patch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Potholes | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Concrete... | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Street Signs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Street Lights | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sidewalk | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Beach Litter... | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Beach... | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Event... | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Event Duty | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Event Cleanup | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pump Station | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grade shots | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Key Activities

Administration

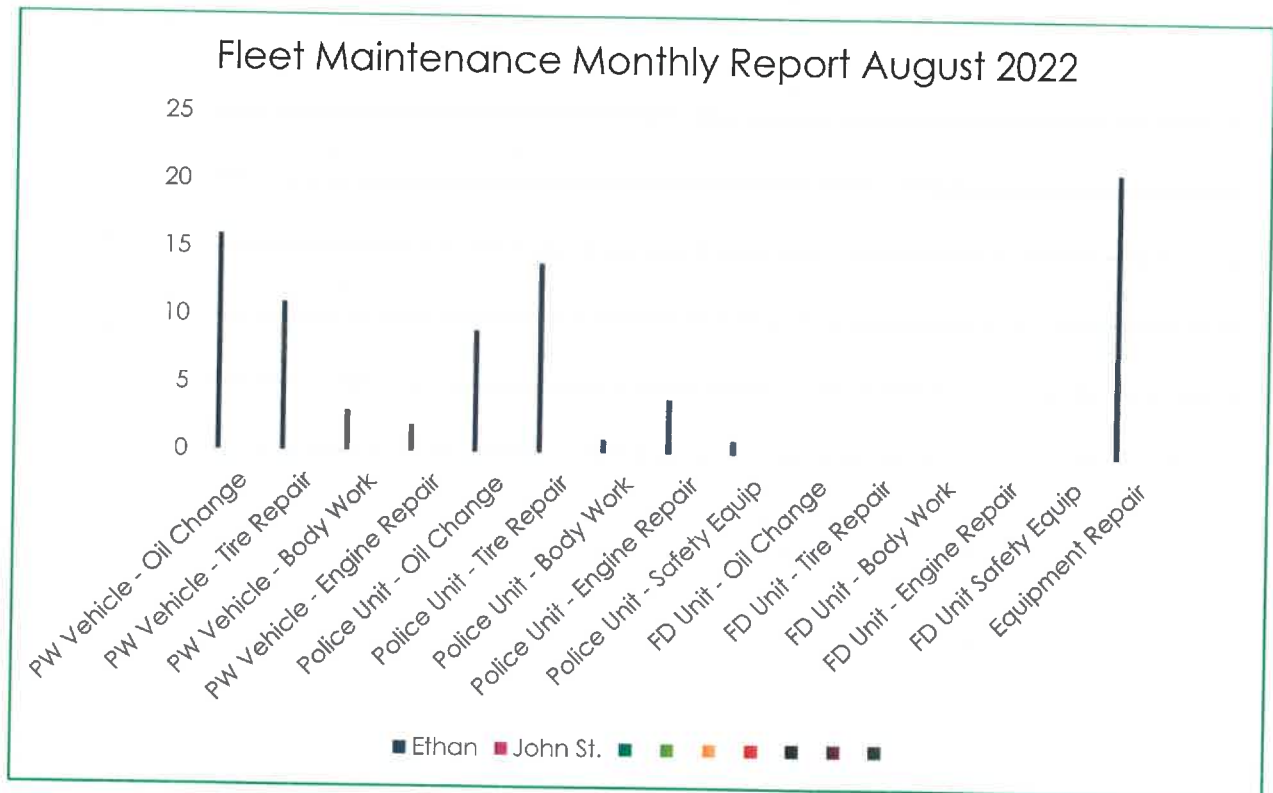
Under the direction of the Director of Public Works, this position is responsible for all customer service and administrative work for the department



Key Activities

Fleet Maintenance

Under the direction of the Director of Public Works, this division is responsible for all repairs and maintenance of the city's Fleet



Key Activities

Recreation

Under the direction of the Recreation Supervisor, this division provides services to the community through recreation, events and programs

- Seniors Day & Commissions Meeting- July 18th (Every 3rd Monday of the month)
- Staff Updates- We are fully staffed!
- Current Programming- We have one Zumba instructor that has classes 8:30- 9:30 am on Mondays, Wednesdays and Saturdays and 6- 7 pm on Wednesdays.



The City of
FREEPORT

looking for instructors
Yoga
HIIT
Low Impact Aerobics

**Submit letters of interest &
certifications to Freeport
Recreation Center**

**For more info (979) 233- 6061
recreationcenter@freeport.tx.us**

Made with PosterMyWall.com

- Facebook Data-

	December	January	February	March	April	May	June	July
People like Freeport Recreation page	3,048	3,073	3,103	3,136	3,161	3,189	3,206	3,213
People follow The Freeport Recreation page	3,133	3,168	3,198	3,241	3,270	3,317	3,338	3,343

- Revenue-

	December	January	February	March	April	May	June	July
Adult Daily Pass	\$95	\$250	\$275	\$295	\$80	\$340	\$445	\$465
Child Daily Pass	\$63	\$77	\$109	\$92	\$46	\$155	\$124	\$48
Senior Daily Pass	\$24	\$30	\$39	\$150	\$114	\$45	\$201	\$42
Student Daily Pass	\$249	\$234	\$159	\$213	\$117	\$225	\$462	\$219

	December	January	February	March	April	May	June	July
Monthly Membership Family	\$120	\$90	\$60	\$270	\$180	\$330	\$690	\$360
Monthly Membership Individual	\$240	\$540	\$640	\$620	\$660	\$840	\$640	\$620
Monthly Membership Senior	\$120	\$180	\$140	\$190	\$190	\$250	\$260	\$250
Monthly Memberships Youth	\$120	\$60	\$60	\$70	\$120	\$70	\$80	\$30

- Attendance

	December	January	February	March	April	May	June	July
Monthly Membership Individual	107	93	202	231	269	292	193	153
Monthly Membership Family	28	11	27	75	88	64	196	102
Monthly Membership Senior	64	40	76	121	104	125	112	96
Monthly Memberships Youth	72	35	54	65	64	59	72	18
City Employee	76	30	53	61	37	40	24	21

Projects:

1. Concrete bid roads Phase I – 80% complete
2. Public Works building – 90% complete
3. Senior Field lighting received lights, Brackets on back order
4. Velasco/Ave A sidewalk installation – in construction
5. Soccer field generator complete
6. FS1 – Concrete (2) bays complete
7. Palm tree installation at entry complete
8. Street light installation at entry – week of August 15