

State of Texas

County of Brazoria

City of Freeport

BE IT REMEMBERED, that the City Council of the City of Freeport, held a special meeting (budget workshop session) Tuesday, July 21st, 2009 at 6:00 p.m. at the Freeport Police Department, Municipal Court Room, 430 North Brazosport Boulevard, Freeport Texas to discuss and consider a 2009-2010 budget proposal:

City Council: Larry L. McDonald – absent
Clan A. Cameron
James W. Phillips
Ron Wise – absent
Norma M. Garcia

Staff: Jeff Pynes, City Manager
Delia Munoz, City Secretary
Bob Welch, Finance Director
Larry Fansher, Parks Director
Mary Stotler, Main Street Director
John Stanford, Fire Chief

Visitors: Rosa McDonald Annette Sanford

Call to Order.

Mayor Pro Tem Norma Garcia opened the 2nd budget work shop to order at 6:04 p.m.

Invocation.

Councilman Phillips offered the invocation.

Work Session

Discuss and consider 2009-2010 budget proposal.

City Manager, Jeff Pynes presented a Power Point presentation on the proposed budget for fiscal year starting October 1st. 2009. He presented a summary and answered Council's questions. No suggestions to change the proposed budget were made.

Larry Fansher, Parks Director said he wanted it on record that he operated seven (7) days out of the week. He is in need of an employee and it has become a safety issue.

The City Manager was advised to use his discretion in deciding whether to add a third supervisor to the Parks Department.

John Stanford asked if Main Street Director was included in the proposed budget. This question was addressed.

Councilwoman Garcia asked if Mr. Pynes was the only one with a car allowance. He answered yes. She said she missed meeting with supervisors and staff, getting input on the requested propose budget. Mr. Pynes said that could be arranged.

Councilman Phillips had a concern on travel allowances. Mr. Pynes said it was minimal. The City reimburses \$0.55 a mile.

Councilman Clan stated that the propose budget was a very tight sound budget and he was in favor of it.

Adjourn

There being no further questions, Mayor Pro Tem Garcia closed the budget work shop.

On a motion by Councilman Cameron, seconded by Councilman Phillips, the 2nd workshop adjourned at 6:35 p.m.

Larry L. McDonald
Mayor

Delia Munoz
City Secretary